

2018-19 REVENUE PROJECTIONS				
	2017-18	2018-19	Increase/Decrease	
		2.22% (tax cap)		
REAL PROPERTY TAXES (RPT)	\$20,332,734	\$20,784,175	\$451,441	
PILOTS	\$104,525	\$102,000	(\$2,525)	
INTEREST & PENALTIES	\$17,125	\$18,000	\$875	
ADMISSIONS	\$100	\$100	\$0	
OTHER CHARGES	\$0	\$0	\$0	
DAY SCHOOL TUITION	\$21,685	\$22,850	\$1,165	
INTEREST & EARNINGS	\$18,675	\$40,000	\$21,325	
COMMISSIONS	\$250	\$250	\$0	
INSURANCE RECOVERIES	\$1,000	\$1,000	\$0	
OTHER COMPENSATION FOR LOSS	\$550	\$1,000	\$450	
BOCES REFUND	\$285,000	\$325,000	\$40,000	
MEDICAID ASSISTANCE	\$18,500	\$19,000	\$500	
OTHER REVENUE	\$467,410	\$529,200	\$61,790	
STATE AID	\$10,536,864	\$10,969,055	\$432,191	
APPLIED FUND BALANCE	\$1,103,018	\$1,108,825	\$5,807	
		\$185,000	\$185,000	
BUDGET	\$32,440,026	\$33,576,255	\$1,136,229	
TRANSFER FROM WC RESERVE				
<i>This would be for one year, additional</i>				
<i>building aid from current project should</i>				
<i>be at least \$150,000 beginning in 19-20.</i>				