

TRI-VALLEY CENTRAL SCHOOL DISTRICT PROPOSED 2025-2026 BUDGET

ANNUAL BUDGET HEARING

DATE: Tuesday, May 6, 2025

TIME: 7:00 p.m.

LOCATION: Lower Level Collaboration Center

ANNUAL MEETING AND VOTE

DATE: Tuesday, May 20, 2025

TIME: 1:00 p.m. – 8:00 p.m.

LOCATION: Lower Level Gymnasium

Presented By the Board of Education

<u>OFFICERS'</u>	<u>TERM OF OFFICE</u>	<u>EXPIRATION</u>
George Dean	3 Years	(2022) 2025
Timothy Dymond, VP	3 Years	(2022) 2025
Travis Hartman	3 Years	(2022) 2025
Tammi Chaboty	3 Years	(2023) 2026
Patrick Kelly	3 Years	(2023) 2026
Keith Stryker, President	3 Years	(2023) 2026
Nicole Burkey	3 Years	(2024) 2027
Keri-Ann Poley	3 Years	(2024) 2027
Rose Woods	3 Years	(2024) 2027

OTHER DISTRICT OFFICERS

Dr. Robert Dufour, District Superintendent at Sullivan County BOCES,

Sole Supervisory District, Sullivan County BOCES

Erin Long, Superintendent of Schools

Richard Bebenroth, Asst. Superintendent for Business & Finance

Samantha Damms, District Clerk

May 2025

Dear Resident:

We hope this provides the information needed to make an informed vote on May 20, 2025. The proposed 2025-26 budget reflects several months of cost analysis, planning, and vigilant discussions. The Tri-Valley Central School Board of Education recognizes the ongoing economic challenge of rising property taxes and remains dedicated to limiting the burden on residents. When planning the 2025-26 budget, the Board believes it is necessary to keep costs as low as possible while maintaining academic programs and services centered on education.

The Tri-Valley Central School District Board voted on April 8, 2025, to accept a spending plan of \$38,070,773.00, which is a 2.14% increase in the budget from the current school year and carries a tax levy increase of 1.99%. This budget stays within the New York State Property Tax Cap of 3.37% (\$733,735) of taxing authority that State Law dictates. The tax levy change is below the District's maximum allowable tax level limit. It requires a simple majority (50% + 1) for the passage of the budget on May 20, 2025.

The District continued to make prudent budget decisions and developed a financial plan that allows us to continue moving forward educationally. We controlled costs through careful monitoring of programs, reductions where viable, and outsourcing of staff and various indirect costs.

The adopted expenditure plan offers educational programming that maximizes student engagement in core classes, electives, and college credit opportunities while addressing student needs with academic support, assistance, and enrichment.

The 2025-26 proposed budget aligns with the District's vision of building a community that enables students to excel in a changing world. It provides for staff to grow professionally and gives opportunity for staff and administration to collaboratively reduce costs while continuing to meet students' needs.

We look forward to seeing you on May 6th at the Budget Hearing at 7:00 p.m. in the Secondary School Lower Level Collaboration Center, and at the budget vote on May 20, 2025, from 1:00 to 8:00 p.m. in the Secondary School Lower Gymnasium. Should you have any questions, please do not hesitate to contact the District at (845) 985-2296.

Thank you for your continued support.

Respectfully,

The Board of Education

Order of Business at the Annual Budget Hearing:

- | | | |
|----|--|--|
| 1. | Call to Order | Chairman of the Annual Hearing/Board President or Vice |
| 2. | Pledge of Allegiance/Commissioner's Letter | President Chairman of the Annual Hearing/Board |
| 3. | Legal Notice and Minutes of Previous Hearing | President or Vice President, Available upon request |
| 4. | Introduction of Current Board and Administration | Chairman of the Annual Hearing/Board President or Vice |
| 5. | Presentation of Annual Reports | President/Asst. Superintendent for Business & Finance |
| 6. | Presentation of the Proposed Budget | Superintendent/Asst. Superintendent for Business & Finance |
| 7. | Introduction of Candidates | Chairman of the Annual Hearing/Board President or Vice |
| 8. | Other Business | President Chairman of the Annual Hearing/Board |

Voter Qualifications

1. Must be a citizen of the United States.
2. Must be at least eighteen years of age.
3. Must be a resident of the school district for 30 days or more preceding the date of the Annual Hearing.
4. Must have registered for general elections and have met qualification #3 above.

OR

1. Must have registered for permanent voter registration with the Tri-Valley Central School District. Residents are reminded that their registration is valid if they have voted at any school or general election held within the 4-year calendar period prior to May 20, 2025.
2. Voter Registration(s) will be held May 7th and 8th from 4:00 pm - 8:00 pm at the District Business Office.

Absentee Voting/Early Mail Voting

1. Must qualify and have applied for an Absentee Ballot in accordance with Section 2018-a of the Education Law.
2. Must qualify and have applied for an Early Mail Ballot in accordance with Section(s) 2018-e&f, 2613 of Education Law.

2025-2026 Three-Part Budget					
	2024-2025 Adopted	% of Budget	2025-2026 Proposed	% of Budget	% of Change
Capital	\$4,487,574	12.04%	\$4,417,191	11.60258%	-1.57%
Admin	\$4,047,686	10.86%	\$4,169,895	10.95301%	3.02%
Program	\$28,738,459	77.10%	\$29,483,687	77.44441%	2.59%
Total	\$37,273,719	100.00%	\$38,070,773	100.00%	2.14%

TRI VALLEY CSD

'Budget Presentation Report'

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2024-2025 Adopted Budget	2025-2026 Proposed Budget	Dollar Change	Percent Change
GENERAL SUPPORT					
Board of Education					
1010-400-00-0000	Contract. & OE	21,500	21,500	-	0.00%
1010-410-00-0000	Conf. Exp.	11,675	10,975	-700	-6.00%
1010-450-00-0000	Materials & Supplies	2,850	3,600	750	26.32%
1010-490-00-0000	BOCES Services	13,975	13,975	-	0.00%
1040-160-00-0000	Clerk's Salary	8,063	7,922	-141	-1.75%
1040-400-00-0000	Clerk Contr. & OE	1,400	1,200	-200	-14.29%
1040-450-00-0000	Clerk Supplies & Material	850	850	-	0.00%
1060-400-00-0000	Contract. & OE	3,850	2,750	-1,100	-28.57%
1060-450-00-0000	Supp. & Mat'l's	2,000	1,500	-500	-25.00%
Board of Education Subtotal		66,163	64,272	-1,891	-2.86%
Central Administration					
1240-150-00-0000	CSA Salary	197,944	204,871	6,927	3.50%
1240-160-00-0000	CSA Cler. Salaries	73,659	77,774	4,115	5.59%
1240-400-00-0000	CSA Contr. & OE	25,000	20,000	-5,000	-20.00%
1240-411-00-0000	Dues	2,500	2,500	-	0.00%
1240-450-00-0000	CSA Supp. & Mat'l's	6,500	4,500	-2,000	-30.77%
1240-490-00-0000	BOCES Services	48,500	2,000	-46,500	-95.88%
Central Administration Subtotal		354,103	311,645	-42,458	-11.99%
Finance					
1310-150-00-0000	Bus. Exec. Salary	159,244	167,131	7,887	4.95%
1310-160-00-0000	Bus Exec Cler Sal	155,163	157,230	2,067	1.33%
1310-400-00-0000	Contr. & OE	3,500	3,500	-	0.00%
1310-450-00-0000	Supp. & Mat'l's	750	750	-	0.00%
1310-490-00-0000	BOCES Data Processing	242,500	270,900	28,400	11.71%
1320-400-00-0000	Audit	43,000	43,000	-	0.00%
1325-160-00-0000	Salary	71,596	74,222	2,626	3.67%
1325-400-00-0000	Contr. & OE	500	500	-	0.00%
1325-450-00-0000	Supp. & Mat'l's	500	500	-	0.00%
1330-400-00-0000	Contr. & OE	7,500	10,200	2,700	36.00%
1330-450-00-0000	Supp. & Mat'l's	3,000	2,500	-500	-16.67%
1345-490-00-0000	BOCES Services	8,000	1,000	-7,000	-87.50%
1380-400-00-0000	Bond Coupon Charges	7,500	1,000	-6,500	-86.67%
1380-440-00-0000	Fiscal Agent Fee - OMNI	-	2,000	2,000	****. **%
1380-441-00-0000	FISCAL AGENT FEE - FLEX P	-	3,500	3,500	****. **%
Finance Subtotal		702,753	737,933	35,180	5.01%
Staff					
1420-400-00-0000	Contract. Services	52,000	52,000	-	0.00%
1420-410-00-0000	Conference	50,000	38,000	-12,000	-24.00%
1430-400-00-0000	Contractual and Other	2,500	2,500	-	0.00%
1430-450-00-0000	Materials & Supplies	250	250	-	0.00%
1430-490-00-0000	BOCES Services	12,500	13,000	500	4.00%
1460-400-00-0000	RECORDS MANAGEMENT - OTHE	250	700	450	180.00%
1460-490-00-0000	BOCES Services	5,000	5,500	500	10.00%
Staff Subtotal		122,500	111,950	-10,550	-8.61%
Central Services					
1620-160-00-0000	Operation Salaries	561,831	493,789	-68,042	-12.11%
1620-160-00-4007	Noninstructional Salaries	65,000	68,250	3,250	5.00%
1620-161-00-0000	Operations - Overtime	10,000	10,000	-	0.00%
1620-161-00-4007	Noninstructional Salaries	77,160	66,452	-10,708	-13.88%

TRI VALLEY CSD

'Budget Presentation Report'

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2024-2025 Adopted Budget	2025-2026 Proposed Budget	Dollar Change	Percent Change
GENERAL SUPPORT					
Central Services					
1620-162-00-0000	Subs - Operations Salarie	12,000	12,000	-	0.00%
1620-162-00-4006	Noninstructional Salaries	25,000	25,000	-	0.00%
1620-200-00-0000	Equipment	20,000	20,000	-	0.00%
1620-400-00-0000	Contr. & OE	50,000	85,000	35,000	70.00%
1620-400-00-4007	Contractual and Other	300,000	385,000	85,000	28.33%
1620-406-00-4007	Service Contract	-	12,000	12,000	****.***%
1620-430-01-0000	ES Fuel	82,500	50,000	-32,500	-39.39%
1620-430-03-0000	HS Fuel	130,000	125,000	-5,000	-3.85%
1620-430-04-0000	Fuel Admin. Bldg	2,500	2,500	-	0.00%
1620-430-05-0000	Storage Bldg Fuel Oil	5,000	5,000	-	0.00%
1620-430-06-0000	Greenhouse Fuel	15,000	11,000	-4,000	-26.67%
1620-432-01-0000	ES Electricity	48,500	58,000	9,500	19.59%
1620-432-03-0000	MS/HS Electricity	98,500	120,000	21,500	21.83%
1620-432-04-0000	Electricity - Admin Bldg	5,500	6,000	500	9.09%
1620-432-05-0000	Electricity - Storage Bld	8,500	9,200	700	8.24%
1620-432-06-0000	Electricity - Greenhouse	-	800	800	****.***%
1620-432-07-0000	Electricity - Track	1,250	1,000	-250	-20.00%
1620-434-00-0000	Propane Gas	2,500	800	-1,700	-68.00%
1620-434-00-4005	Propane Gas/Concession	250	250	-	0.00%
1620-450-00-0000	Supp. & Mat'l's	125,000	115,000	-10,000	-8.00%
1621-160-00-0000	Salaries	424,344	414,323	-10,021	-2.36%
1621-161-00-0000	Maintenance - Overtime	10,000	10,000	-	0.00%
1621-162-00-0000	Maintenance - Subs & Summ	38,500	38,500	-	0.00%
1621-200-00-0000	Equipment	38,500	52,000	13,500	35.06%
1621-400-00-0000	Contr. & OE	143,500	150,000	6,500	4.53%
1621-400-00-4003	Contr. & OE/Lead Testing	15,000	5,000	-10,000	-66.67%
1621-438-00-0000	Garbage Removal	45,000	25,000	-20,000	-44.44%
1621-450-00-0000	Supp. & Mat'l's	145,000	165,000	20,000	13.79%
1621-450-00-4003	Materials & Supplies/Lead	10,000	7,000	-3,000	-30.00%
1621-450-00-4005	Supplies Snack Bar	500	500	-	0.00%
1621-490-00-0000	BOCES Services	1,750	1,750	-	0.00%
1670-200-00-0000	Equipment	25,200	-	-25,200	-100.00%
1670-400-00-0000	Contractual and Other	7,500	3,000	-4,500	-60.00%
1670-446-00-0000	Postage DW	21,500	31,200	9,700	45.12%
Central Services Subtotal		2,572,285	2,585,314	13,029	0.51%
Special Items (Contractual Expense)					
1910-400-00-0000	Other Insurance	155,200	178,500	23,300	15.01%
1920-400-00-0000	School Assoc. Dues	850	850	-	0.00%
1930-400-00-0000	Judgement & Claims	1,000	1,000	-	0.00%
1964-400-00-0000	Refund of Prop. Tax	2,250	2,250	-	0.00%
1981-490-00-0000	BOCES Administ.	445,000	480,000	35,000	7.87%
Special Items (Contractual Expense) Subtotal		604,300	662,600	58,300	9.65%
GENERAL SUPPORT Subtotal		4,422,104	4,473,714	51,610	1.17%
INSTRUCTION					
Administration and Improvement					
2010-150-00-0000	Curriculum Development	319,492	356,000	36,508	11.43%
2010-151-00-0000	Curriculum Development	33,500	33,500	-	0.00%
2010-160-00-0000	Non-Instr. Salaries	101,350	74,050	-27,300	-26.94%
2010-400-00-0000	Contractual Other Exp	22,500	22,500	-	0.00%
2010-404-00-0000	Professional Development	6,000	11,000	5,000	83.33%
2010-450-00-0000	Supplies & Materials	1,500	8,000	6,500	433.33%

'Budget Presentation Report'

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2024-2025 Adopted Budget	2025-2026 Proposed Budget	Dollar Change	Percent Change
INSTRUCTION					
Administration and Improvement					
2010-490-00-0000	BOCES Services	10,000	10,000	-	0.00%
2020-150-01-0000	Instructional Salaries	272,500	264,823	-7,677	-2.82%
2020-150-03-0000	Instructional Salaries	263,287	281,102	17,815	6.77%
2020-160-00-0000	Clerical Salaries	227,424	312,704	85,280	37.50%
2020-400-01-0000	ES Other Expense	500	1,000	500	100.00%
2020-400-03-0000	Secondary Other Expense	500	850	350	70.00%
2020-410-01-0000	Discretionary--Elementary	7,500	5,000	-2,500	-33.33%
2020-410-03-0000	Discretionary-Secondary	7,500	7,500	-	0.00%
2020-411-01-0000	Dues - ES	1,750	1,500	-250	-14.29%
2020-411-03-0000	Dues - SS	1,750	1,500	-250	-14.29%
2020-450-01-0000	ES Supp. & Mat'ls	2,000	1,600	-400	-20.00%
2020-450-03-0000	Secondary S&M	2,000	2,200	200	10.00%
Administration and Improvement Subtotal		1,281,053	1,394,829	113,776	8.88%
Teaching					
2110-110-01-0000	Teacher Salaries, Pre-K	10,013	10,013	-	0.00%
2110-120-01-0000	ES Teachers Salaries (K-3)	1,316,776	1,671,467	354,691	26.94%
2110-120-01-0001	ES Teachers Salaries (4-6)	1,357,007	1,481,303	124,296	9.16%
2110-125-01-0000	Teaching Assistant	35,166	76,748	41,582	118.24%
2110-125-03-0000	Teaching Assistant	120,266	126,201	5,935	4.93%
2110-130-00-0000	Extra Curricular Activity	90,000	90,000	-	0.00%
2110-130-03-0000	Sec Teachers Salaries (7-	3,002,537	3,134,221	131,684	4.39%
2110-131-00-0000	Detention Salaries	1,200	1,200	-	0.00%
2110-132-00-0000	Tutoring Salaries	6,800	6,800	-	0.00%
2110-140-01-0000	Subs Salaries K-3	70,000	70,000	-	0.00%
2110-140-02-0000	SUBS SALARIES 4-6	70,000	-	-70,000	-100.00%
2110-140-03-0000	Subs Salaries 7-12	-	70,000	70,000	****.***%
2110-160-00-0025	Teacher Aides Pre-K	3,970	41,234	37,264	938.64%
2110-160-01-0000	ES Teachers Aide (K-3)	447,747	518,961	71,214	15.90%
2110-160-03-0000	SS Teachers Aide (7-12)	144,542	220,761	76,219	52.73%
2110-161-01-0000	Subs Teachers Aide (K-3)	25,000	25,000	-	0.00%
2110-161-03-0000	Subs Teachers Aide (7-12)	17,500	17,500	-	0.00%
2110-200-00-0000	EQUIPMENT DW	5,000	5,000	-	0.00%
2110-400-00-0000	Other Expense DW	22,500	15,000	-7,500	-33.33%
2110-400-01-0000	ES Other Expense	-	1,000	1,000	****.***%
2110-400-03-0000	Secondary Other Exp	-	1,000	1,000	****.***%
2110-400-03-2250	Sec Vocal Music Other Exp	-	3,000	3,000	****.***%
2110-410-00-0000	PROF DEVELOPMENT - DW	-	2,000	2,000	****.***%
2110-410-01-0000	Professional Dev.-Element	-	500	500	****.***%
2110-410-03-0000	Professional Dev.-Seconda	-	1,200	1,200	****.***%
2110-427-03-0000	Graduation Other Expense	-	3,000	3,000	****.***%
2110-450-00-0000	Gen. Supp. DW	10,000	15,000	5,000	50.00%
2110-450-01-0000	ES Supp. & Mat'ls	34,750	34,750	-	0.00%
2110-450-03-0000	Secondary S & M	21,750	32,000	10,250	47.13%
2110-453-01-0000	Contractual--ES Field Tri	22,500	18,000	-4,500	-20.00%
2110-453-03-0000	Contractual--SS Field Tri	73,500	40,000	-33,500	-45.58%
2110-455-01-0000	ES SUP & MAT - EDUCATIONA	100,000	40,000	-60,000	-60.00%
2110-455-03-0000	SUP & MAT - SS (EDUCATION	100,000	120,000	20,000	20.00%
2110-471-00-0000	Tuition - Dists in NYS	68,500	45,000	-23,500	-34.31%
2110-480-00-0000	Textbooks DW	52,450	52,450	-	0.00%
2110-490-00-0000	BOCES Instruction	1,250,000	1,250,000	-	0.00%
2250-150-00-0000	Spec. Ed Admin Salary	14,489	14,489	-	0.00%
2250-150-00-2600	Spec. Ed Speech Salaries	184,701	202,019	17,318	9.38%
2250-150-01-0000	ES Spec. Ed Salaries (K-3	375,042	468,001	92,959	24.79%
2250-150-02-0000	IS Spec. Ed Salaries (4-6	261,169	282,706	21,537	8.25%

'Budget Presentation Report'

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2024-2025 Adopted Budget	2025-2026 Proposed Budget	Dollar Change	Percent Change
INSTRUCTION					
Teaching					
2250-150-03-0000	SS Spec. Ed Salaries (7-1	693,175	567,101	-126,074	-18.19%
2250-160-00-0000	Spec Ed Noninstruct Sal	664	664	-	0.00%
2250-160-00-2700	Spec. Ed OT Salaries	142,980	172,404	29,424	20.58%
2250-160-01-0000	ES Spec Ed Aides Salaries	106,486	68,258	-38,228	-35.90%
2250-160-02-0000	IS Spec Ed Aides Salaries	88,272	91,815	3,543	4.01%
2250-160-03-0000	SS Spec Ed Aides Salaries	102,119	120,372	18,253	17.87%
2250-400-00-0000	Contract. Exp.	1,205,000	1,205,000	-	0.00%
2250-410-00-0000	Prov Dev--Spec Ed	2,500	2,000	-500	-20.00%
2250-450-00-0000	Supp. & Mat'ls	-	1,700	1,700	****.***%
2250-450-01-0000	ES Spec Ed S&M	2,000	1,000	-1,000	-50.00%
2250-450-03-0000	SS Spec Ed S&M	1,000	1,000	-	0.00%
2250-471-00-0000	Tuition Pd to Public Dist	385,000	150,000	-235,000	-61.04%
2250-490-00-0000	BOCES	1,725,000	1,600,000	-125,000	-7.25%
2280-150-03-0000	Instructional Salaries	559,399	534,973	-24,426	-4.37%
2280-200-03-0000	Equipment-S.S	5,000	5,000	-	0.00%
2280-400-03-1100	Agriculture Other Exp	1,500	3,000	1,500	100.00%
2280-400-03-1300	Bus Ed Other Exp	500	500	-	0.00%
2280-400-03-1900	Family & Con Sc Other Exp	500	3,000	2,500	500.00%
2280-400-03-2000	Industrial Art Other Exp	1,500	500	-1,000	-66.67%
2280-450-03-1100	Agriculture S&M	18,500	16,500	-2,000	-10.81%
2280-450-03-1300	Bus Ed S&M	650	1,000	350	53.85%
2280-450-03-1900	Family & Con Sc S&M	6,500	6,500	-	0.00%
2280-450-03-2000	Industrial Arts S&M	15,000	15,000	-	0.00%
2330-150-00-0000	Personal Services	500	500	-	0.00%
2330-160-00-0000	Noninstructional Salaries	1,200	1,200	-	0.00%
2330-450-00-0000	Materials & Supplies	1,000	-	-1,000	-100.00%
Teaching Subtotal		14,380,820	14,776,511	395,691	2.75%
Instructional Media					
2610-150-01-0000	Library ES Salary	66,173	72,744	6,571	9.93%
2610-150-03-0000	Library SS Salary	74,808	78,549	3,741	5.00%
2610-400-01-0000	Elem Library Other Exp	150	150	-	0.00%
2610-400-03-0000	IS/SS Library Other Exp	150	150	-	0.00%
2610-415-01-0000	ES Library Books	4,000	3,500	-500	-12.50%
2610-415-03-0000	Secondary Library Books	4,000	3,500	-500	-12.50%
2610-416-03-0000	Secondary School Periodic	1,500	1,000	-500	-33.33%
2610-450-01-0000	ES Library S & M	1,000	1,000	-	0.00%
2610-450-03-0000	Secondary School Library	1,000	1,000	-	0.00%
2610-490-00-0000	Lib. BOCES Serv. DW	60,000	62,000	2,000	3.33%
2630-150-00-0000	Comp. Asst. Instr. Instru	132,974	134,165	1,191	0.90%
2630-160-00-0000	Comp. Asst. Instr. Non-In	270,473	270,473	-	0.00%
2630-200-00-0000	Equipment (Hardware)	200,000	212,000	12,000	6.00%
2630-200-00-9999	Smart Schools Equipment	25,000	15,000	-10,000	-40.00%
2630-220-00-0000	State Aided Comp. Hardwar	100,000	50,000	-50,000	-50.00%
2630-400-00-0000	Contr. Exp. (Repair Hardw	200,000	250,000	50,000	25.00%
2630-400-00-9999	Smart Schools Contractual	8,500	4,000	-4,500	-52.94%
2630-450-00-0000	Supp. & Mat'ls	65,000	75,000	10,000	15.38%
2630-460-00-0000	St. Aid Comp Software	11,500	30,000	18,500	160.87%
2630-490-00-0000	BOCES Services	295,000	325,000	30,000	10.17%
Instructional Media Subtotal		1,521,228	1,589,231	68,003	4.47%
Pupil Services					
2805-160-00-0000	Attendance Off. P.S.	49,374	55,203	5,829	11.81%
2810-150-00-0000	Guidance P.S.	26,602	26,602	-	0.00%

TRI VALLEY CSD

'Budget Presentation Report'

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2024-2025 Adopted Budget	2025-2026 Proposed Budget	Dollar Change	Percent Change
INSTRUCTION					
Pupil Services					
2810-150-01-0000	Guidance E.S.	134,594	167,142	32,548	24.18%
2810-150-03-0000	Guidance S.S.	131,416	138,989	7,573	5.76%
2810-160-00-0000	Clerical P.S.	46,512	48,838	2,326	5.00%
2810-400-03-0000	Secondary Guidance Other	500	500	-	0.00%
2810-450-03-0000	Secondary Guidance S & M	1,500	3,000	1,500	100.00%
2810-490-00-0000	BOCES Services	54,500	55,500	1,000	1.83%
2815-160-00-0000	Nurse P.S.	66,178	96,936	30,758	46.48%
2815-160-01-0000	Nurse ES	68,366	68,131	-235	-0.34%
2815-160-03-0000	Nurse SS	64,888	68,132	3,244	5.00%
2815-161-00-0000	Doctor P.S.	9,408	9,408	-	0.00%
2815-400-00-0000	DISTRICT WIDE -OTHER EXP	22,500	22,500	-	0.00%
2815-400-01-0000	ES Health Other Exp.	250	250	-	0.00%
2815-400-03-0000	SS Health Other Exp	250	250	-	0.00%
2815-450-01-0000	Es Health S & M	1,000	3,000	2,000	200.00%
2815-450-03-0000	SS Health S&M	2,500	2,250	-250	-10.00%
2815-490-00-0000	BOCES Exp.	20,000	21,000	1,000	5.00%
2820-150-01-0000	Psychologist ES	101,496	109,833	8,337	8.21%
2820-150-03-0000	Psychologist SS	203,627	219,480	15,853	7.79%
2820-151-00-0000	Psychologist - Summer	2,240	2,240	-	0.00%
2820-400-00-0000	Psychologist OE	500	500	-	0.00%
2820-450-00-0000	Psychologist S & M	500	250	-250	-50.00%
2850-400-00-4009	Theater Contractual	14,000	12,000	-2,000	-14.29%
2850-400-03-5000	Musical Production/Drama	-	10,000	10,000	****.***
2850-450-00-0000	Materials & Supplies	-	2,000	2,000	****.***
2850-450-00-4009	Materials & Supplies	19,750	-	-19,750	-100.00%
2850-450-03-0000	Music for Bands/Musicals	6,500	-	-6,500	-100.00%
2855-150-00-0000	Coaching Salaries	162,365	162,365	-	0.00%
2855-152-00-0000	Instructional Salaries	35,000	35,000	-	0.00%
2855-200-00-0000	Equipment	12,500	7,000	-5,500	-44.00%
2855-400-00-0000	Athletics Other Exp.	32,500	28,500	-4,000	-12.31%
2855-410-00-0000	Inter-School Conf.	-	1,200	1,200	****.***
2855-450-00-0000	General S & M	48,500	52,000	3,500	7.22%
2855-490-00-0000	BOCES SERVICES - ATHLETIC	49,000	57,000	8,000	16.33%
Pupil Services Subtotal		1,388,816	1,486,999	98,183	7.07%
INSTRUCTION Subtotal		18,571,917	19,247,570	675,653	3.64%
PUPIL TRANSPORTATION					
Pupil Transportation					
5510-200-00-0000	Equipment	-	50,000	50,000	****.***
5510-400-00-0000	District Owned OE	6,500	4,500	-2,000	-30.77%
5540-400-00-0000	Contract Transportation	3,150,000	3,260,000	110,000	3.49%
5540-400-02-0000	Diesel	125,000	105,000	-20,000	-16.00%
5540-421-00-0000	DW Field Trips	32,500	41,000	8,500	26.15%
5540-422-00-0000	Sports	142,500	138,000	-4,500	-3.16%
5540-425-00-0000	Other Trans. DW (Late PM)	185,000	195,000	10,000	5.41%
Pupil Transportation Subtotal		3,641,500	3,793,500	152,000	4.17%
PUPIL TRANSPORTATION Subtotal		3,641,500	3,793,500	152,000	4.17%
COMMUNITY SERVICES					
Community Services					
7310-400-00-0000	Youth Program	10,000	10,000	-	0.00%

TRI VALLEY CSD

'Budget Presentation Report'

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2024-2025 Adopted Budget	2025-2026 Proposed Budget	Dollar Change	Percent Change
COMMUNITY SERVICES					
	Community Services Subtotal	10,000	10,000	-	0.00%
Other Community Services					
8070-400-00-0000	Census OE	500	500	-	0.00%
	Other Community Services Subtotal	500	500	-	0.00%
	COMMUNITY SERVICES Subtotal	10,500	10,500	-	0.00%
UNDISTRIBUTED					
Employee Benefits					
9010-800-00-0000	NYS Employ. Ret. Syst.	542,432	583,339	40,907	7.54%
9020-800-00-0000	Teacher Retirement	1,206,999	1,296,399	89,400	7.41%
9030-800-00-0000	Social Security	1,207,976	1,267,840	59,864	4.96%
9030-801-00-0000	Medicare(Employ.not cover	223,125	320,000	96,875	43.42%
9040-800-00-0000	Compensation Insurance	186,500	186,500	-	0.00%
9045-800-00-0000	Life Insurance	24,350	27,350	3,000	12.32%
9055-800-00-0000	Disability Insurance	11,000	19,000	8,000	72.73%
9060-800-00-0000	Health Insurance	5,851,341	5,560,086	-291,255	-4.98%
9060-802-00-0000	Dental Insurance	63,700	77,700	14,000	21.98%
9060-803-00-0000	Welfare Fund	116,000	116,000	-	0.00%
9060-804-00-0000	Eye Care Insurance	16,525	16,525	-	0.00%
	Employee Benefits Subtotal	9,449,948	9,470,739	20,791	0.22%
Debt Service					
9711-600-00-0000	Principal Bonds	-	300,000	300,000	****. **%
9711-700-00-0000	Interest on Bonds	-	56,250	56,250	****. **%
	Debt Service Subtotal	-	356,250	356,250	****. **%
Interfund Transfers					
9901-950-00-0000	Transfer to Special Aid F	68,500	68,500	-	0.00%
9901-960-00-0000	Trans Debt Serv - Princ	300,000	-	-300,000	-100.00%
9901-961-00-0000	Trans Debt Srv - Interest	59,250	-	-59,250	-100.00%
9950-900-00-0000	Capital Fund	750,000	650,000	-100,000	-13.33%
	Interfund Transfers Subtotal	1,177,750	718,500	-459,250	-38.99%
	UNDISTRIBUTED Subtotal	10,627,698	10,545,489	-82,209	-0.77%
Total GENERAL FUND		37,273,719	38,070,773	797,054	2.14%

Selection Criteria

2025-2026 Revenue Projections

	2023-2024	2024-2025	2025-2026
REAL PROPERTY TAXES (RPT)	\$21,470,028	\$21,772,541	\$22,205,815
PILOTS	\$106,000	\$136,500	\$123,757
INTEREST & PENALTIES	\$12,500	\$12,500	\$12,500
ADMISSIONS	\$250	\$250	\$0
OTHER CHARGES	\$150	\$150	\$0
DAY SCHOOL TUITION	\$20,000	\$0	\$0
INTEREST & EARNINGS	\$115,000	\$135,000	\$325,486
COMMISSIONS	\$250	\$375	\$375
INSURANCE RECOVERIES	\$0	\$0	\$0
OTHER COMPENSATION FOR LOSS	\$500	\$500	\$900
BOCES REFUND	\$365,000	\$375,000	\$475,000
MEDICAID ASSISTANCE	\$35,000	\$42,000	\$42,000
STATE AID	\$12,575,331	\$12,781,088	\$12,517,750
APPLIED FUND BALANCE	\$1,509,083	\$1,611,750	\$2,367,190
APPLIED RESERVE BALANCE	\$288,044	\$406,065	\$0
BUDGET Percentage Increased	\$36,497,136	\$37,273,719	\$38,070,773
	Increased 2.08%		Proposed Increase 2.14%

Tax Levy Limit Calculation for school year 2025-26

Prior Year Tax Levy	\$21,772,541
Multiply: Tax Base Growth Factor	\$1
Sub-Total	\$21,816,086
Plus: 2024-25 PILOTs receivable- actual 134319.12(used Bob's #)	\$136,500
Less or plus: Capital Tax Levy 2024-25	-
Sub-Total	\$21,952,586
Multiply: Allow levy growth factor	\$1
Less: 2025-26 PILOTs receivable in the new year	\$123,757
Plus: Available carryover from FYE 2025	\$331,904
Tax Levy Limit Before Exclusions	\$22,599,785
Plus: Tax levy for court orders/judgments	-
Plus or minus: Capital Tax Levy for 2025-26	-\$92,985
Plus: Levy for additional pension costs	-
Tax Levy Limit w/Exclusions	\$22,506,800
Diff over current levy	\$0
\$ over current levy	\$734,259
Proposed Levy 2025-26	\$22,205,815
Diff of Levy Limit w Exc less Prop Levy	-\$300,985
% increase of Proposed Levy over 24-25 Levy	1.99%
Amount over Current Levy	\$433,274

Property Tax Report Card
591201 - TRI-VALLEY CSD

2024-2025 - Page 1
Official - as of 04/24/2025 08:14 AM

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtsew/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2025-26 Budget Notice to: emscmgt@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS)."

Form Due - April 28, 2025

Form Preparer Name:

RICHARD BEEBENROTH

Preparer's Telephone Number:

845-985-2296

Shaded Fields Will Calculate

	Budgeted 2024-25 (A)	Proposed Budget 2025-26 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	37,273,719	38,070,773	2.14 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	21,772,541	22,205,815	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	21,772,541	22,205,815	1.99 %
F. Permissible Exclusions to the School Tax Levy Limit	0	0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	21,772,541	22,205,815	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible	21,772,541	22,205,815	

Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)

1. Difference: (G-H): (negative value requires 60.0% voter approval)²

Public School Enrollment

Consumer Price Index

0

0

890

872

-2.02

2.95

%

- 1 Include any prior year reserve for excess tax levy, including interest.
- 2 Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.
- 3 For 2025-26, includes any carryover from 2024-25 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2024-25 (D)	Estimated 2025-26 (E)
Adjusted Restricted Fund Balance	13,517,290	12,343,535
Assigned Appropriated Fund Balance	2,017,815	2,367,190
Adjusted Unrestricted Fund Balance	1,490,947	1,522,830
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %

Schedule of Reserve Funds				Intended Use of the Reserve in the 2025-26 School Year (Limit 200 Characters)**
Reserve Type	Reserve Name	Reserve Description *	3/31/25 Actual Balance	6/30/25 Estimated Ending Balance

Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	1,066,889	1,075,042	Future Capital Project
Repair	REPAIR RESERVE	For the cost of repairs to capital	1,388,800	1,399,422	115,000 (Water Tank Repair)

improvements or equipment.

Workers Compensation	WORKERS COMP	For self-insured Workers Compensation and benefits.	1,028,256	1,036,113	Possible Workers Comp Claims
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Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	204,932	205,930	Possible State Reimbursement
------------------------	--------------	---	---------	---------	------------------------------

Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
---------------------------	--	---	--	--	--

Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
------------------------------------	--	---	--	--	--

Insurance	INSURANCE	For liability, casualty, and other types of uninsured losses.	7,052,667	7,106,729	For possible insurance claims
-----------	-----------	---	-----------	-----------	-------------------------------

Property Loss + (add)		To cover property loss.			
Liability		To cover incurred liability claims.			

Tax Certiorari		For tax certiorari settlements.			
----------------	--	---------------------------------	--	--	--

Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
----------------------------------	--	---	--	--	--

Employee Benefit Accrued Liability	EBLAR	For accrued 'employee benefits' due to employees upon termination of service.	1,219,489	1,228,812	35,000 Contractual Obligations
------------------------------------	-------	---	-----------	-----------	--------------------------------

Retirement
Contribution

RETIREMENT

For employer retirement contributions to the State and Local Employees' Retirement System.
289,294 291,483 To fund employee retirement contributions

Reserve for
Uncollected
Taxes

For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.

Single Other
Reserve
+ (add)

* NYSED Reserve Guidance:

http://www.p12.nysed.gov/imgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

**Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2025-26. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.

Save Reset Save & Ready

Salary: Administrative Compensation Information
591201 - TRI-VALLEY CSD

2024-2025 - Page 1
Official - as of 04/24/2025 08:34 AM

Form Due May 12, 2025

2025-2026 Salary Threshold =
\$174,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2025-2026.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2025-2026 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title		Salary	Employee Benefits	Other Remuneration
1.	Superintendent of Schools	192,820	49,899	
Please list the district or districts with which you will be sharing a superintendent (if applicable):				
Associate, Assistant and Deputy Superintendents (Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)				
2.				
3.				
4.				
5.				
6.				
7.				
8.				
9.				
10.				
11.				
12.				
13.				
14.				

	2024-2025 Adopted Budget	2025-2026 Proposed Budget	Mandated Deductions	2025-2026 Contingent Budget Before Percentages Adjustments	Adjustments	2025-2026 Contingent Budget After Percentages Adjustments
Capital Component	\$4,487,574	\$4,417,191	\$722,001	\$3,695,190	\$0	\$3,695,190
Admin. Component	\$4,047,686	\$4,169,895	\$55,500	\$4,114,395	\$0	\$4,114,395
Program Component	\$28,738,459	\$29,483,687	\$284,999	\$29,198,688	\$0	\$29,198,688
Total	\$37,273,719	\$38,070,773	\$1,062,500	\$37,008,273		\$37,008,273
Admin %=	\$4,487,574	\$4,467,191		\$4,114,395		\$4,114,395
	\$32,786,145	\$33,603,582		\$33,313,082		\$33,313,082
	12.35%	12.28%		12.35%		
Property Tax Maximum	\$21,772,541	Proposed Budget Increase =	\$38,070,773	\$37,273,719	2.14%	
		Contingency Budget Increase =	\$37,008,273	\$37,273,719	-0.71%	

School District - 484201 TRI-VALLEY CENTRA

Equalized Total Assessed Value 386,323,414

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	1	140,741	0.04
13500	TOWN - GENERALLY	RPTL 406(1)	4	456,111	0.12
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	164,630	0.04
25230	NONPROF CORP - MORALMENTAL IM	RPTL 420-a	67	27,648,560	7.16
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	213,927	0.06
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	7,407	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	9	108,000	0.03
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	5	100,000	0.03
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	5	171,312	0.04
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	0	0.00
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	68,884	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	5	388,504	0.10
41804	PERSONS AGE 65 OR OVER	RPTL 467	5	227,374	0.06
41805	PERSONS AGE 65 OR OVER	RPTL 467	1	50,000	0.01
41834	ENHANCED STAR	RPTL 425	41	3,553,170	0.92
41854	BASIC STAR 1999-2000	RPTL 425	74	2,425,943	0.63
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	65	10,867,656	2.81
Total Exemptions Exclusive of System Exemptions:				46,592,219	12.06
Total System Exemptions:				0	0.00
Totals:				46,592,219	12.06

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 355,927,326

School District - 484201 TRI-VALLEY CENTRAL

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	1	140,741	0.04
13500	TOWN - GENERALLY	RPTL 406(1)	4	456,111	0.13
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	164,630	0.05
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	67	27,648,560	7.77
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	213,927	0.06
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	7,407	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	7	84,000	0.02
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	5	100,000	0.03
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	4	143,741	0.04
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	0	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	5	388,504	0.11
41804	PERSONS AGE 65 OR OVER	RPTL 467	3	170,703	0.05
41805	PERSONS AGE 65 OR OVER	RPTL 467	1	50,000	0.01
41834	ENHANCED STAR	RPTL 425	34	2,923,182	0.82
41854	BASIC STAR 1999-2000	RPTL 425	60	1,933,339	0.54
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	59	10,379,721	2.92
Total Exemptions Exclusive of System Exemptions:					
Total System Exemptions:			256	44,804,566	12.59
Totals:			0	0	0.00
			256	44,804,566	12.59

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
County of Ulster
Town of ROCHESTER
SWIS Code - 514400

Assessor's Report - 2024 - Prior Year File
S495 Exemption Impact Report
School Detail Report
Equalized Total Assessed Value 3,958,557

RPS221/V04/L001
Date/Time - 4/22/2025 09:27:06
Total Assessed Value 2,295,963
Uniform Percentage 58.00

School District - 484201 TRI-VALLEY CENTRAL

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
Total Exemptions Exclusive of System Exemptions:					
			0	0	0.00
Total System Exemptions:					
			0	0	0.00
Totals:					
			0	0	0.00

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

School District - 484201 TRI-VALLEY CENTRAL

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	2	24,000	0.09
41140	ALT VET EX-WAR PERIOD-DISABLI	RPTL 458-a	1	27,571	0.10
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	68,884	0.26
41804	PERSONS AGE 65 OR OVER	RPTL 467	2	56,671	0.21
41834	ENHANCED STAR	RPTL 425	7	629,988	2.38
41854	BASIC STAR 1999-2000	RPTL 425	14	492,604	1.86
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	6	487,935	1.85

Total Exemptions Exclusive of System Exemptions:	33	1,787,653	6.76
Total System Exemptions:	0	0	0.00
Totals:	33	1,787,653	6.76

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
County of Sullivan
Town of Fallsburg
SWIS Code - 482889

Assessor's Report - 2024 - Current Year File
S495 Exemption Impact Report
School Detail Report

RPS221/V04/L001
Date/Time - 4/9/2025 10:22:28
Total Assessed Value 101,268,925
Uniform Percentage 29.00

Equalized Total Assessed Value 349,203,190

School District - 484201 Tri-Valley

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
10100	SPEC DIST USED FOR PURPOSE EST	RPTL 410	4	472,758	0.14
12100	NYS - GENERALLY	RPTL 404(1)	2	21,380	0.01
13100	CO - GENERALLY	RPTL 406(1)	1	3,448	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	3	285,173	0.08
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	31,724	0.01
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	544,482	0.16
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	9	4,858,619	1.39
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	4	6,225,863	1.78
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	490,690	0.14
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	541,379	0.16
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	383,448	0.11
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	11,379	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	36	528,621	0.15
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	30	750,000	0.21
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	15	626,035	0.18
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	18	67,536	0.02
41700	AGRICULTURAL BUILDING	RPTL 483	4	260,345	0.07
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	28	1,785,593	0.51
41800	PERSONS AGE 65 OR OVER	RPTL 467	5	554,338	0.16
41804	PERSONS AGE 65 OR OVER	RPTL 467	9	856,409	0.25
41834	ENHANCED STAR	RPTL 425	87	9,527,660	2.73
41854	BASIC STAR 1999-2000	RPTL 425	188	8,116,336	2.32
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	6	765,355	0.22

School District - 484201 Tri-Valley

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	7	308,966	0.09
Total Exemptions Exclusive of System Exemptions:			465	38,017,537	10.89
Total System Exemptions:			0	0	0.00
Totals:			465	38,017,537	10.89

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 6,579,178

School District - 484201 Tri-Valley

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	41,288	0.63
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	32,688	0.50
41804	PERSONS AGE 65 OR OVER	RPTL 467	1	80,089	1.22
41834	ENHANCED STAR	RPTL 425	2	220,480	3.35
41854	BASIC STAR 1999-2000	RPTL 425	5	205,650	3.13
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	72,644	1.10

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:

Totals: 11 652,839 9.92 0 0.00 11 652,839 9.92

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
County of Sullivan
Town of Neversink
SWIS Code - 484200

Assessor's Report - 2024 - Current Year File
S495 Exemption Impact Report
School Detail Report

RPS221/V04/L001
Date/Time - 4/9/2025 10:22:28
Total Assessed Value 31,761,045
Uniform Percentage 2.40

Equalized Total Assessed Value 1,323,376,875

School District - 484201 Tri-Valley

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
10100	SPEC DIST USED FOR PURPOSE EST	RPTL 410	2	3,562,500	0.27
13500	TOWN - GENERALLY	RPTL 406(1)	15	6,483,333	0.49
13800	SCHOOL DISTRICT	RPTL 408	6	89,250,000	6.74
14100	USA - GENERALLY	RPTL 400(1)	1	50,000	0.00
14110	USA - SPECIFIED USES	STATE L 54	1	41,667	0.00
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	4	12,854,167	0.97
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	9	3,218,750	0.24
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	1,032,292	0.08
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	2,083,333	0.16
25900	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	175,000	0.01
26050	AGRICULTURAL SOCIETY	RPTL 450	1	572,917	0.04
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	11	1,126,043	0.09
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	57	759,500	0.06
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	5	67,500	0.01
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	45	991,875	0.07
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	6	131,792	0.01
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	19	572,542	0.04
41400	CLERGY	RPTL 460	1	62,500	0.00
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	29	97,875	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	2	25,000	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	54	2,793,538	0.21
41800	PERSONS AGE 65 OR OVER	RPTL 467	14	491,709	0.04
41804	PERSONS AGE 65 OR OVER	RPTL 467	15	771,667	0.06
41834	ENHANCED STAR	RPTL 425	207	18,621,529	1.41
41854	BASIC STAR 1999-2000	RPTL 425	409	13,784,167	1.04
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	12	1,671,458	0.13
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	21	1,115,208	0.08

Equalized Total Assessed Value 1,323,376,875

School District - 484201 Tri-Valley

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	175,000	0.01
Total Exemptions Exclusive of System Exemptions:					
Total System Exemptions:			950	162,407,862	12.27
Totals:			2	175,000	0.01
			952	162,582,862	12.29

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____