

Contingency Budget



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Contingent Budget: Operates when/if the budget does not pass

Ordinary Contingent Expenses: Only essential spending for operations, safety, and property protection.

Restricted Spending: Only necessary expenses allowed under the contingent budget.

Health and Safety: Prioritizes student and staff safety.

Property Protection: Covers necessary maintenance of district property.



Contingency Budget 2025-2026

	2024-2025 Adopted Budget	2025-2026 Proposed Budget	Mandated Deductions	2024-2025 Contingent Budget Before Percentages Adjustments	Adjustments	2024-2025 Contingent Budget After Percentages Adjustments
Capital Component	\$4,487,574	\$4,417,191	\$722,000	\$3,695,191	\$0	\$3,695,191
Admin. Component	\$4,047,686	\$4,169,895	\$55,500	\$4,114,395	\$0	\$4,114,395
Program Component	\$28,738,459	\$29,483,687	\$284,999	\$29,198,688	\$0	\$29,198,688
Total	\$37,273,719	\$38,070,773	\$1,062,499	\$37,008,273		\$37,008,273
Admin %=	\$4,487,574	\$4,467,191		\$4,114,395		\$4,114,395
	\$32,786,145	\$33,603,582		\$33,313,082		\$33,313,082
	12.35%	12.28%		12.35%		
Property Tax Maximum	\$21,772,541	Proposed Budget Increase =	\$38,070,773	\$37,273,719	2.14%	
		Contingency Budget Increase =	\$37,008,273	\$37,273,719	-0.71%	



Questions?

