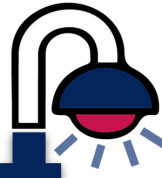




Tri-Valley Central School District

Guidepost



**Budget
2026-27
Edition**



Contents

- Budget Expenditures & Revenues 2
- Academics, Arts & Activities 3
- On the Ballot 4
- Voter Info 4

A Brighter Future Starts Here: 2026-2027 Tri-Valley School Budget Proposal

The Tri-Valley Central School District is proud to present this 2026–2027 budget proposal rooted in our core mission: preparing every learner for the future through experiences that build curiosity, resilience, and confidence. This year’s proposed budget of \$39,607,948 reflects a strategic balance, maintaining our high standards of academic excellence while honoring our deep commitment to the taxpayers of our community.

This proposal ensures our students remain at the forefront. The budget sustains our robust instructional programs, student services, and technology integration, alongside the athletics and arts programs that define the Tri-Valley experience.

Like many districts across New York State, Tri-Valley is navigating rising operational costs in transportation,

health insurance, and utilities, while addressing anticipated decreases in state and federal aid funding sources. In response, District leadership has conducted a rigorous review of all expenditures, identifying efficiencies to offset these costs without compromising the quality of our instructional programs.

By carefully analyzing state aid projections and local revenue, we have built a plan that is both fiscally responsible and forward-looking. This budget is a reflection of our community’s values: providing a path for every student to thrive while ensuring every dollar is used effectively.

We invite you to review the details of this proposal and join us for the upcoming vote on May 19, 2026.

AT-A-GLANCE

Proposed Budget:
\$39,607,948

Tax Levy Increase:
2.99%

Spending Increase:
4.04%



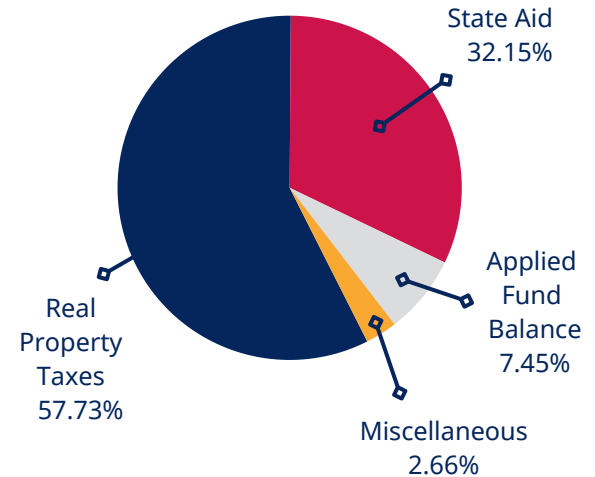
VOTE!
May 19, 2026

2026-27 PROPOSED BUDGET OVERVIEW

SOURCE OF FUNDS

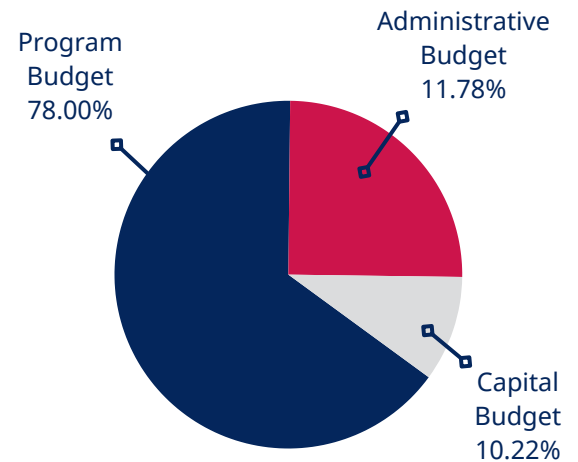


Above- Our Theatre Club performed "Newsies" the musical.



Above- K-6 students took on a Leprechaun Escape Room Challenge, working together to solve clues, crack codes and complete puzzles.

THREE-PART BUDGET



BUDGET EXPENDITURES | TOTAL BUDGET \$

PROGRAM COMPONENT

Adopted 2025-26 — \$29,483,687

Proposed 2026-27 — \$30,893,034

Percentage of Budget — 78.00%

This is the largest part of our budget, focusing directly on student success.

What it covers: Teachers, classroom supplies, special education, athletics, and extracurricular clubs.

CAPITAL COMPONENT

Adopted 2025-26 — \$4,417,191

Proposed 2026-27 — \$4,050,066

Percentage of Budget — 10.22%

This maintains our buildings and grounds to ensure a safe learning environment.

What it covers: Facility repairs, cleaning, security upgrades, and debt service on previous building projects.

ADMINISTRATIVE COMPONENT

Adopted 2025-26 — \$4,169,895

Proposed 2026-27 — \$4,664,848

Percentage of Budget — 11.78%

This ensures our schools operate efficiently and meet all legal and safety requirements.

What it covers: School leadership, the business office, payroll, and BOCES administrative costs.

Thriving in Academics, Arts & Activities



Above- Our Girls Cross Country team brought home the 2025 NYSPHSAA Class D State Title.



Above- Students in Ms. Gonzalez's Gourmet Foods class sharpened their knife skills, made pico de gallo, cooked chicken stir-fry, and even crafted elegant apple swans.



Above - Environmental Science students conducted a hands-on stream monitoring assessment, testing water chemistry, measuring flow rates, and studying macroinvertebrates to evaluate the health of our campus stream.

Right - K-8 students love learning with i-Ready, and Plory makes it even more fun! This adaptive reading and math program provides personalized lessons at each student's level, while Plory's story-based visits spark excitement, build confidence, and bring learning to life. further.



Above- Fourth graders brought their animal research projects to life by creating hand-crafted, creative book covers that showcased their writing in a visually engaging way.



Above - Four Tri-Valley students represented TV at the Zone 9 NYSSMA Area All-State Festival. They earned spots in elite ensembles made up of the top musicians across multiple counties, a HUGE accomplishment!!

Tri-Valley Central School District

34 Moore Hill Road
Grahamsville, New York
12740

Timothy Dymond, President
Keri-Ann Poley, Vice-President
Nicole Burkey
Tammi L. Chaboty
George Dean
Travis Hartman
Patrick Kelly
Christopher Prousalis, St. Rep.
Jerry Stevens
Rose Woods
Erin Long, Superintendent

Non-Profit org.
U.S. POSTAGE
PAID PERMIT
NO. 18
Norwich, NY 13815



May 19, 2026

On the Ballot

Proposed Budget:

\$39,607,948

Tax Levy Increase:

2.99%

Spending Increase:

4.04%

BOARD MEMBER ELECTION:

Three (3) at Large Seats
Candidate names will be available on the district website after petitions are submitted on April 20, 2026.

Voter registration, absentee ballot & early voting information available from district clerk: 845-985-2296 ext. 5103.



BUDGET HEARING

- Thursday, May 7
- 7 p.m.
- Tri-Valley Secondary School Lower-Level Collaboration Center

VOTER REGISTRATION

- May 13 & 14
- 4-8 p.m.
- Tri-Valley District Administration Building

BUDGET VOTE & BOARD MEMBER ELECTION

- Tuesday, May 19
- 1-8 p.m.
- Secondary School Lower-Level Gym