

2022-23 BUDGET	REVENUE					
						3/31/2022
2021-22 REVENUE PROJECTIONS						
	2020-21		2021-22			
REAL PROPERTY TAXES (RPT)	\$21,154,821	0%	\$20,986,560	-0.80%	\$21,154,821	0.80%
PILOTS	\$102,000		\$106,000		\$106,041	
INTEREST & PENALTIES	\$11,500		\$22,500		\$11,500	
ADMISSIONS	\$100		\$100		\$100	
OTHER CHARGES	\$0		\$0		\$0	
DAY SCHOOL TUITION	\$92,000		\$92,000		\$19,625	
INTEREST & EARNINGS	\$80,000		\$100,000		\$80,000	
COMMISSIONS	\$250		\$250		\$100	
INSURANCE RECOVERIES	\$500		\$250		\$150	
OTHER COMPENSATION FOR LOSS	\$750		\$500		\$350	
BOCES REFUND	\$265,000		\$325,000		\$265,000	
MEDICAID ASSISTANCE	<u>\$25,000</u>		<u>\$37,500</u>		<u>\$25,000</u>	
OTHER REVENUE	\$577,100		\$684,100		\$507,866	
STATE AID	\$11,406,168		\$11,991,520		\$12,667,601	
APPLIED FUND BALANCE	\$1,731,988		\$1,509,083		\$1,509,083	
APPLIED RESERVE BALANCE						
BUDGET	\$34,870,077	0%	\$35,171,263	0.86%	\$35,839,371	1.90%