|  |  |
| --- | --- |
| **LEA: Tri-Valley Central School District** | **FOR TITLE: ARP Summer Learning and Enrichment** |
| **BEDSCODE: 591201040000** | |

**BUDGET NARRATIVE**

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - $15,000.**

| ***CODE/***  ***BUDGET CATEGORY*** | ***EXPLANATION OF EXPENDITURES IN THIS CATEGORY***  ***(as it relates to the program narrative for this title)*** |
| --- | --- |
| ***Code 15***  *Professional Salaries* | *$83,380*  *Professional Salaries are designated for teachers (17) in our summer learning and enrichment program and our nurse (1) and our summer program principal.* |
| ***Code 16***  *Support Staff Salaries* | *$9375*  *Support staff salaries are designated for five teacher aides who will assist in the summer program.* |
| ***Code 40***  *Purchased Services* |  |
| ***Code 45***  *Supplies and Materials* | *$4500*  *These funds are designated to provide meals and snacks for students in the summer program.* |
| ***Code 46***  *Travel Expenses* |  |

|  |  |
| --- | --- |
| ***CODE/***  ***BUDGET CATEGORY*** | *EXPLANATION OF EXPENDITURES IN THIS CATEGORY*  *(as it relates to the program narrative for this title)* |
| ***Code 80***  *Employee Benefits* |  |
| ***Code 90***  *Indirect Cost* |  |
| ***Code 49***  *BOCES Services* |  |
| ***Code 30***  *Minor Remodeling* |  |
| ***Code 20***  *Equipment* |  |