

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT

FS-10-A (03/15)

☐ = Required Field

Received
DEC 23 2022
Office of Accountability

Agency Name:	Tri Valley CSD	Sullivan
Mailing Address:	34 Moore Hill Rd.	County
	Grahamsville, NY 12740	

Agency Code: 591201040000

Amendment #: 002

Project Number: 5884-21-3305

Contract #:

Contact Person: Robert Whitaker

Tel: 845-985-2296 ext 5201

E-mail Address: robertwhitaker@trivalleycsd.org

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 12/21/22

Signature: Erin P. Long

FOR DEPARTMENT USE ONLY

Program Approval: *Jessica Meyer*

Date: 2/13/23

Finance: 2/16/23^{cc}
Logged

2/16/23 MK
Approved

RECEIVED

FEB 16 2023

GRANTS FINANCE

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p>Instructional Coach (-\$133,000) was not able to be put in place. The implementation was better suited to be accomplished with the following salaries:</p> <p>Assistant Superintendent .4 FTE x \$148,818 = \$59,527 ES Principal .21 FTE x \$146,519 = \$30,769</p> <p>Assistant Superintendent and Principal work to meet with teachers, consultant, and parent company (American Reading) to implment, assess and monitor the program.</p>		\$42,704
16 - Support Staff Salaries	<p>Admin Assistant .25 FTE x \$40,500 = \$10,125</p> <p>Admin Assistant manages material ordering process and assists in the gathering and dissemination of information for the consultant and administrators. They also assist in the coordination and scheduling of staff training.</p>	\$10,125	
40 - Purchased Services	<p>New Literacy Program (American Reading Company) total cost increased to \$372,575 due to additional materials (+\$5,579)</p> <p>Reading Consultant to assist with the implementation and training for the reading program (Denise Alterio) 18 days x \$1,500 = \$27,000</p>	\$32,579	
45 - Supplies & Materials			

46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	42,704 (-) \$ 42,704
	Net Increase or Decrease:	\$	0
	Previous Budget Total:	\$	499,996
	Proposed Amended Total:	\$	499,996