

TRI-VALLEY CENTRAL SCHOOL DISTRICT PROPOSED 2026-2027 BUDGET

ANNUAL BUDGET HEARING

DATE: Tuesday, May 7, 2026

TIME: 7:00 p.m.

LOCATION: Lower Level Collaboration Center

ANNUAL MEETING AND VOTE

DATE: Tuesday, May 19, 2026

TIME: 1:00 p.m. – 8:00 p.m.

LOCATION: Lower Level Gymnasium

Presented By the Board of Education

<u>OFFICERS'</u>	<u>TERM OF OFFICE</u>	<u>EXPIRATION</u>
Timothy Dymond, President	5 Months (2026)	2026
Tammi Chaboty	3 Years (2023)	2026
Patrick Kelly	3 Years (2023)	2026
Nicole Burkey	3 Years (2024)	2027
Keri-Ann Poley, VP	3 Years (2024)	2027
Rose Woods	3 Years (2024)	2027
George Dean	3 Years (2022)	2028
Travis Hartman	3 Years (2022)	2028
Jerry Stevens	3 Years (2025)	2028

OTHER DISTRICT OFFICERS

Michael Rullo, Interim District Superintendent at Sullivan County BOCES,

Sole Supervisory District, Sullivan County BOCES

Erin Long, Superintendent of Schools

Jeff Froehlich, Asst. Superintendent for Business & Finance

Heather Bonnell, District Clerk

May 2026

Dear Resident:

We hope this provides the information needed to make an informed vote on May 19, 2026. The proposed 2026-27 budget reflects several months of cost analysis, planning, and vigilant discussions. The Tri-Valley Central School Board of Education recognizes the ongoing economic challenge of rising property taxes and remains dedicated to limiting the burden on residents. When planning the 2026-27 budget, the Board believes it is necessary to keep costs as low as possible while maintaining academic programs and services centered on education.

The Tri-Valley Central School District Board voted on March 26, 2026, to accept a spending plan of \$39,607,948.00, which is a 4.04% increase in the budget from the current school year and carries a tax levy increase of 2.99%. This budget stays within the New York State Property Tax Cap of 3.83% (\$733,735) of taxing authority that State Law dictates. The tax levy change is below the District's maximum allowable tax level limit. It requires a simple majority (50% + 1) for the passage of the budget on May 19, 2026.

The District continued to make prudent budget decisions and developed a financial plan that allows us to continue moving forward educationally. We controlled costs through careful monitoring of programs, reductions where viable, and outsourcing of staff and various indirect costs.

The adopted expenditure plan offers educational programming that maximizes student engagement in core classes, electives, and college credit opportunities while addressing student needs with academic support, assistance, and enrichment.

The 2026-27 proposed budget aligns with the District's vision of building a community that enables students to excel in a changing world. It provides for staff to grow professionally and gives opportunity for staff and administration to collaboratively reduce costs while continuing to meet students' needs.

We look forward to seeing you on May 7th at the Budget Hearing at 7:00 p.m. in the Secondary School Lower Level Collaboration Center, and at the budget vote on May 19, 2026, from 1:00 to 8:00 p.m. in the Secondary School Lower Gymnasium. Should you have any questions, please do not hesitate to contact the District at (845) 985-2296.

Thank you for your continued support.

Respectfully,

The Board of Education

Order of Business at the Annual Budget Hearing:

1. Call to Order
2. Pledge of Allegiance
3. Legal Notice of Budget Hearing and School Vote
4. Acceptance of Draft Minutes from Annual Budget Hearing, May 6, 2025
5. Presentation of the Proposed Budget
6. Questions and Public Comment Session
7. Introduction of Candidates
8. Adjournment

Voter Qualifications

1. Must be a citizen of the United States.
2. Must be at least eighteen years of age.
3. Must be a resident of the school district for 30 days or more preceding the date of the Annual Hearing.
4. Must have registered for general elections and have met qualification #3 above.

OR

- Must have registered for permanent voter registration with the Tri-Valley Central School District.
5. Residents are reminded that their registration is valid if they have voted at any school or general election held within the 4-year calendar period prior to May 19, 2026.
 6. Voter Registration(s) will be held May 13th and 14th from 4:00 pm - 8:00 pm at the District Business Office.

Absentee Voting/Early Mail Voting

1. Must qualify and have applied for an Absentee Ballot in accordance with Section 2018-a of the Education Law.
2. Must qualify and have applied for an Early Mail Ballot in accordance with Section(s) 2018-e&f, 2613 of Education Law.

2026-2027 Three-Part Budget

	2025-2026 Adopted	% of Budget	2026-2027 Proposed	% of Budget	% of Change
Capital	\$4,417,191	12.04%	\$4,050,066	10.22%	-8.31%
Admin	\$4,169,895	10.86%	\$4,664,848	11.78%	11.87%
Program	\$29,483,687	77.10%	\$30,893,034	78.00%	4.78%
Totals	\$38,070,773	100.00%	\$39,607,948	100.00%	4.04%

TRI VALLEY CSD

'Budget Presentation Report'

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	Percent Change
Board of Education		64,272	74,537	10,265	15.97%
Central Administration		311,645	305,544	-6,101	-1.96%
Finance		737,933	890,670	152,737	20.70%
Staff		111,950	105,664	-6,286	-5.62%
Central Services		2,585,314	2,573,630	-11,684	-0.45%
Special Items (Contractual Expense)		662,600	656,841	-5,759	-0.87%
GENERAL SUPPORT		4,473,714	4,606,886	133,172	2.98%
Administration and Improvement		1,394,829	1,563,943	169,114	12.12%
Teaching		14,776,511	15,668,524	892,013	6.04%
Instructional Media		1,589,231	1,212,419	-376,812	-23.71%
Pupil Services		1,486,999	1,760,087	273,088	18.37%
INSTRUCTION		19,247,570	20,204,973	957,403	4.97%
Pupil Transportation		3,793,500	3,759,240	-34,260	-0.90%
PUPIL TRANSPORTATION		3,793,500	3,759,240	-34,260	-0.90%
Community Services		10,000	10,000	-	0.00%
Other Community Services		500	-	-500	-100.00%
COMMUNITY SERVICES		10,500	10,000	-500	-4.76%
Employee Benefits		9,470,739	10,355,099	884,360	9.34%
Debt Service		356,250	-	-356,250	-100.00%
Interfund Transfers		718,500	671,750	-46,750	-6.51%
UNDISTRIBUTED		10,545,489	11,026,849	481,360	4.56%
Total GENERAL FUND		38,070,773	39,607,948	1,537,175	4.04%

'Budget Presentation Report'

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	Percent Change
GENERAL SUPPORT					
Board of Education					
1010-400-00-0000	Contract. & OE	21,500	21,500	-	0.00%
1010-410-00-0000	Conf. Exp.	10,975	8,000	-2,975	-27.11%
1010-450-00-0000	Materials & Supplies	3,600	2,850	-750	-20.83%
1010-490-00-0000	BOCES Services	13,975	13,975	-	0.00%
1040-160-00-0000	Clerk's Salary	7,922	7,762	-160	-2.02%
1040-400-00-0000	Clerk Contr. & OE	1,200	3,200	2,000	166.67%
1040-450-00-0000	Clerk Supplies & Material	850	850	-	0.00%
1040-490-00-0000	BOCES Services	-	6,150	6,150	****.***%
1060-160-00-0000	Non-Instructional Salarie	-	1,000	1,000	****.***%
1060-400-00-0000	Contract. & OE	2,750	8,250	5,500	200.00%
1060-450-00-0000	Supp. & Mat'ls	1,500	1,000	-500	-33.33%
	Board of Education Subtotal	64,272	74,537	10,265	15.97%
Central Administration					
1240-150-00-0000	CSA Salary	204,871	212,041	7,170	3.50%
1240-160-00-0000	CSA Cler. Salaries	77,774	74,503	-3,271	-4.21%
1240-400-00-0000	CSA Contr. & OE	20,000	10,000	-10,000	-50.00%
1240-411-00-0000	Dues	2,500	3,500	1,000	40.00%
1240-450-00-0000	CSA Supp. & Mat'ls	4,500	4,500	-	0.00%
1240-490-00-0000	BOCES Services	2,000	1,000	-1,000	-50.00%
	Central Administration Subtotal	311,645	305,544	-6,101	-1.96%
Finance					
1310-150-00-0000	Bus. Exec. Salary	167,131	189,125	21,994	13.16%
1310-160-00-0000	Bus Exec Cler Sal	157,230	130,240	-26,990	-17.17%
1310-200-00-0000	Equipment	-	102,000	102,000	****.***%
1310-400-00-0000	Contr. & OE	3,500	4,000	500	14.29%
1310-450-00-0000	Supp. & Mat'ls	750	750	-	0.00%
1310-490-00-0000	BOCES Data Processing	270,900	320,945	50,045	18.47%
1320-400-00-0000	Audit	43,000	36,500	-6,500	-15.12%
1325-160-00-0000	Salary	74,222	80,860	6,638	8.94%
1325-400-00-0000	Contr. & OE	500	2,200	1,700	340.00%
1325-450-00-0000	Supp. & Mat'ls	500	500	-	0.00%
1330-400-00-0000	Contr. & OE	10,200	6,200	-4,000	-39.22%
1330-450-00-0000	Supp. & Mat'ls	2,500	1,850	-650	-26.00%
1345-490-00-0000	BOCES Services	1,000	8,600	7,600	760.00%
1380-400-00-0000	Bond Coupon Charges	1,000	1,000	-	0.00%
1380-440-00-0000	Fiscal Agent Fee - OMNI	2,000	2,000	-	0.00%
1380-441-00-0000	FISCAL AGENT FEE - FLEX P	3,500	3,500	-	0.00%
1380-442-00-0000	Fiscal Agent -PR	-	400	400	****.***%
	Finance Subtotal	737,933	890,670	152,737	20.70%
Staff					
1420-400-00-0000	Contract. Services	52,000	73,000	21,000	40.38%
1420-410-00-0000	Conference	38,000	-	-38,000	-100.00%
1430-400-00-0000	Contractual and Other	2,500	2,500	-	0.00%
1430-450-00-0000	Materials & Supplies	250	250	-	0.00%
1430-490-00-0000	BOCES Services	13,000	4,000	-9,000	-69.23%
1460-160-00-0000	RECORDS MANAGEMENT SALAR	-	18,854	18,854	****.***%
1460-400-00-0000	RECORDS MANAGEMENT - OTHE	700	2,200	1,500	214.29%
1460-490-00-0000	BOCES Services	5,500	4,860	-640	-11.64%
	Staff Subtotal	111,950	105,664	-6,286	-5.62%

'Budget Presentation Report'

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	Percent Change
GENERAL SUPPORT					
Central Services					
1620-160-00-0000	Operation Salaries	493,789	550,686	56,897	11.52%
1620-160-00-4007	Noninstructional Salaries	68,250	-	-68,250	-100.00%
1620-161-00-0000	Operations - Overtime	10,000	5,000	-5,000	-50.00%
1620-161-00-4007	Noninstructional Salaries	66,452	27,500	-38,952	-58.62%
1620-162-00-0000	Subs - Operations Salarie	12,000	8,000	-4,000	-33.33%
1620-162-00-4006	Noninstructional Salaries	25,000	38,000	13,000	52.00%
1620-200-00-0000	Equipment	20,000	20,000	-	0.00%
1620-400-00-0000	Contr. & OE	85,000	88,000	3,000	3.53%
1620-400-00-4007	Contractual and Other	385,000	360,000	-25,000	-6.49%
1620-406-00-4007	Service Contract	12,000	12,000	-	0.00%
1620-430-01-0000	ES Fuel	50,000	47,040	-2,960	-5.92%
1620-430-03-0000	HS Fuel	125,000	122,500	-2,500	-2.00%
1620-430-04-0000	Fuel Admin. Bldg	2,500	2,450	-50	-2.00%
1620-430-05-0000	Storage Bldg Fuel Oil	5,000	4,900	-100	-2.00%
1620-430-06-0000	Greenhouse Fuel	11,000	9,996	-1,004	-9.13%
1620-432-01-0000	ES Electricity	58,000	58,000	-	0.00%
1620-432-03-0000	MS/HS Electricity	120,000	124,500	4,500	3.75%
1620-432-04-0000	Electricity - Admin Bldg	6,000	6,100	100	1.67%
1620-432-05-0000	Electricity - Storage Bld	9,200	9,300	100	1.09%
1620-432-06-0000	Electricity - Greenhouse	800	800	-	0.00%
1620-432-07-0000	Electricity - Track	1,000	950	-50	-5.00%
1620-434-00-0000	Propane Gas	800	-	-800	-100.00%
1620-434-00-4005	Propane Gas/Concession	250	250	-	0.00%
1620-450-00-0000	Supp. & Mat'ls	115,000	108,000	-7,000	-6.09%
1621-160-00-0000	Salaries	414,323	453,308	38,985	9.41%
1621-161-00-0000	Maintenance - Overtime	10,000	7,000	-3,000	-30.00%
1621-162-00-0000	Maintenance - Subs & Summ	38,500	51,000	12,500	32.47%
1621-200-00-0000	Equipment	52,000	53,200	1,200	2.31%
1621-400-00-0000	Contr. & OE	150,000	165,000	15,000	10.00%
1621-400-00-4003	Contr. & OE/Lead Testing	5,000	5,200	200	4.00%
1621-438-00-0000	Garbage Removal	25,000	6,000	-19,000	-76.00%
1621-450-00-0000	Supp. & Mat'ls	165,000	195,000	30,000	18.18%
1621-450-00-4003	Materials & Supplies/Lead	7,000	7,000	-	0.00%
1621-450-00-4005	Supplies Snack Bar	500	500	-	0.00%
1621-490-00-0000	BOCES Services	1,750	1,750	-	0.00%
1670-400-00-0000	Contractual and Other	3,000	3,700	700	23.33%
1670-446-00-0000	Postage DW	31,200	21,000	-10,200	-32.69%
Central Services Subtotal		2,585,314	2,573,630	-11,684	-0.45%
Special Items (Contractual Expense)					
1910-400-00-0000	Other Insurance	178,500	154,000	-24,500	-13.73%
1920-400-00-0000	School Assoc. Dues	850	-	-850	-100.00%
1930-400-00-0000	Judgement & Claims	1,000	1,000	-	0.00%
1964-400-00-0000	Refund of Prop. Tax	2,250	5,200	2,950	131.11%
1981-490-00-0000	BOCES Administ.	480,000	496,641	16,641	3.47%
Special Items (Contractual Expense) Subtotal		662,600	656,841	-5,759	-0.87%
GENERAL SUPPORT Subtotal		4,473,714	4,606,886	133,172	2.98%
INSTRUCTION					
Administration and Improvement					
2010-150-00-0000	Curriculum Development	356,000	358,410	2,410	0.68%
2010-151-00-0000	Curriculum Development	33,500	33,000	-500	-1.49%
2010-160-00-0000	Non-Instr. Salaries	74,050	70,857	-3,193	-4.31%

'Budget Presentation Report'

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	Percent Change
INSTRUCTION					
Administration and Improvement					
2010-400-00-0000	Contractual Other Exp	22,500	10,000	-12,500	-55.56%
2010-404-00-0000	Professional Development	11,000	22,500	11,500	104.55%
2010-450-00-0000	Supplies & Materials	8,000	2,500	-5,500	-68.75%
2010-490-00-0000	BOCES Services	10,000	46,700	36,700	367.00%
2020-150-01-0000	Instructional Salaries	264,823	290,106	25,283	9.55%
2020-150-03-0000	Instructional Salaries	281,102	294,441	13,339	4.75%
2020-152-00-0000	Athletic Director Salary	-	65,801	65,801	**** **%
2020-160-00-0000	Clerical Salaries	312,704	353,628	40,924	13.09%
2020-400-01-0000	ES Other Expense	1,000	1,000	-	0.00%
2020-400-03-0000	Secondary Other Expense	850	1,000	150	17.65%
2020-410-01-0000	Discretionary--Elementary	5,000	6,000	1,000	20.00%
2020-410-03-0000	Discretionary-Secondary	7,500	6,000	-1,500	-20.00%
2020-411-01-0000	Dues - ES	1,500	1,000	-500	-33.33%
2020-411-03-0000	Dues - SS	1,500	1,000	-500	-33.33%
2020-450-01-0000	ES Supp. & Mat'ls	1,600	-	-1,600	-100.00%
2020-450-03-0000	Secondary S&M	2,200	-	-2,200	-100.00%
	Administration and Improvement Subtotal	1,394,829	1,563,943	169,114	12.12%
Teaching					
2110-110-01-0000	Teacher Salaries, Pre-K	10,013	5,000	-5,013	-50.06%
2110-120-01-0000	ES Teachers Salaries (K-3)	1,671,467	1,792,895	121,428	7.26%
2110-120-01-0001	ES Teachers Salaries (4-6)	1,481,303	1,513,893	32,590	2.20%
2110-125-01-0000	Teaching Assistant	76,748	82,790	6,042	7.87%
2110-125-03-0000	Teaching Assistant	126,201	191,920	65,719	52.07%
2110-130-00-0000	Extra Curricular Activity	90,000	65,000	-25,000	-27.78%
2110-130-03-0000	Sec Teachers Salaries (7-	3,134,221	3,434,740	300,519	9.59%
2110-131-00-0000	Detention Salaries	1,200	1,200	-	0.00%
2110-132-00-0000	Tutoring Salaries	6,800	30,000	23,200	341.18%
2110-140-01-0000	Subs Salaries K-3	70,000	100,000	30,000	42.86%
2110-140-03-0000	Subs Salaries 7-12	70,000	96,000	26,000	37.14%
2110-160-00-0025	Teacher Aides Pre-K	41,234	-	-41,234	-100.00%
2110-160-01-0000	ES Teachers Aide (K-3)	518,961	465,000	-53,961	-10.40%
2110-160-03-0000	SS Teachers Aide (7-12)	220,761	253,553	32,792	14.85%
2110-161-01-0000	Subs Teachers Aide (K-3)	25,000	27,000	2,000	8.00%
2110-161-03-0000	Subs Teachers Aide (7-12)	17,500	10,000	-7,500	-42.86%
2110-200-00-0000	EQUIPMENT DW	5,000	-	-5,000	-100.00%
2110-400-00-0000	Other Expense DW	15,000	12,500	-2,500	-16.67%
2110-400-01-0000	ES Other Expense	1,000	1,200	200	20.00%
2110-400-03-0000	Secondary Other Exp	1,000	1,200	200	20.00%
2110-400-03-2250	Sec Vocal Music Other Exp	3,000	3,000	-	0.00%
2110-410-00-0000	PROF DEVELOPMENT - DW	2,000	-	-2,000	-100.00%
2110-410-01-0000	Professional Dev.-Element	500	-	-500	-100.00%
2110-410-03-0000	Professional Dev.-Seconda	1,200	-	-1,200	-100.00%
2110-427-03-0000	Graduation Other Expense	3,000	5,100	2,100	70.00%
2110-450-00-0000	Gen. Supp. DW	15,000	15,000	-	0.00%
2110-450-01-0000	ES Supp. & Mat'ls	34,750	34,750	-	0.00%
2110-450-03-0000	Secondary S & M	32,000	32,000	-	0.00%
2110-453-01-0000	Contractual--ES Field Tri	18,000	18,000	-	0.00%
2110-453-03-0000	Contractual--SS Field Tri	40,000	22,000	-18,000	-45.00%
2110-455-01-0000	ES SUP & MAT - EDUCATIONA	40,000	36,500	-3,500	-8.75%
2110-455-03-0000	SUP & MAT - SS (EDUCATION	120,000	86,400	-33,600	-28.00%
2110-471-00-0000	Tuition - Dists in NYS	45,000	45,000	-	0.00%
2110-480-00-0000	Textbooks DW	52,450	52,450	-	0.00%
2110-490-00-0000	BOCES Instruction	1,250,000	1,533,961	283,961	22.72%
2250-150-00-0000	Spec. Ed Admin Salary	14,489	25,285	10,796	74.51%

'Budget Presentation Report'

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	Percent Change
INSTRUCTION					
Teaching					
2250-150-00-2600	Spec. Ed Speech Salaries	202,019	206,644	4,625	2.29%
2250-150-01-0000	ES Spec. Ed Salaries (K-3	468,001	465,538	-2,463	-0.53%
2250-150-02-0000	IS Spec. Ed Salaries (4-6	282,706	297,596	14,890	5.27%
2250-150-03-0000	SS Spec. Ed Salaries (7-1	567,101	546,777	-20,324	-3.58%
2250-160-00-0000	Spec Ed Noninstruct Sal	664	37,050	36,386	5479.82%
2250-160-00-2700	Spec. Ed OT Salaries	172,404	176,615	4,211	2.44%
2250-160-01-0000	ES Spec Ed Aides Salaries	68,258	54,580	-13,678	-20.04%
2250-160-02-0000	IS Spec Ed Aides Salaries	91,815	93,000	1,185	1.29%
2250-160-03-0000	SS Spec Ed Aides Salaries	120,372	82,000	-38,372	-31.88%
2250-400-00-0000	Contract. Exp.	1,205,000	1,205,000	-	0.00%
2250-410-00-0000	Prov Dev--Spec Ed	2,000	-	-2,000	-100.00%
2250-450-00-0000	Supp. & Mat'ls	1,700	1,700	-	0.00%
2250-450-01-0000	ES Spec Ed S&M	1,000	2,000	1,000	100.00%
2250-450-03-0000	SS Spec Ed S&M	1,000	2,000	1,000	100.00%
2250-471-00-0000	Tuition Pd to Public Dist	150,000	148,000	-2,000	-1.33%
2250-490-00-0000	BOCES	1,600,000	1,738,635	138,635	8.66%
2280-150-03-0000	Instructional Salaries	534,973	574,152	39,179	7.32%
2280-200-03-0000	Equipment-S.S	5,000	-	-5,000	-100.00%
2280-400-03-1100	Agriculture Other Exp	3,000	3,000	-	0.00%
2280-400-03-1300	Bus Ed Other Exp	500	500	-	0.00%
2280-400-03-1900	Family & Con Sc Other Exp	3,000	3,000	-	0.00%
2280-400-03-2000	Industrial Art Other Exp	500	500	-	0.00%
2280-450-03-1100	Agriculture S&M	16,500	10,000	-6,500	-39.39%
2280-450-03-1300	Bus Ed S&M	1,000	500	-500	-50.00%
2280-450-03-1900	Family & Con Sc S&M	6,500	4,800	-1,700	-26.15%
2280-450-03-2000	Industrial Arts S&M	15,000	15,000	-	0.00%
2330-150-00-0000	Personal Services	500	2,800	2,300	460.00%
2330-160-00-0000	Noninstructional Salaries	1,200	3,800	2,600	216.67%
Teaching Subtotal		14,776,511	15,668,524	892,013	6.04%
Instructional Media					
2610-150-01-0000	Library ES Salary	72,744	75,925	3,181	4.37%
2610-150-03-0000	Library SS Salary	78,549	85,333	6,784	8.64%
2610-400-01-0000	Elem Library Other Exp	150	150	-	0.00%
2610-400-03-0000	IS/SS Library Other Exp	150	150	-	0.00%
2610-415-01-0000	ES Library Books	3,500	3,000	-500	-14.29%
2610-415-03-0000	Secondary Library Books	3,500	3,000	-500	-14.29%
2610-416-03-0000	Secondary School Periodic	1,000	1,000	-	0.00%
2610-450-01-0000	ES Library S & M	1,000	1,000	-	0.00%
2610-450-03-0000	Secondary School Library	1,000	1,000	-	0.00%
2610-490-00-0000	Lib. BOCES Serv. DW	62,000	49,721	-12,279	-19.80%
2630-150-00-0000	Comp. Asst. Instr. Instru	134,165	-	-134,165	-100.00%
2630-160-00-0000	Comp. Asst. Instr. Non-In	270,473	437,400	166,927	61.72%
2630-200-00-0000	Equipment (Hardware)	212,000	-	-212,000	-100.00%
2630-200-00-9999	Smart Schools Equipment	15,000	-	-15,000	-100.00%
2630-220-00-0000	State Aided Comp. Hardwar	50,000	35,000	-15,000	-30.00%
2630-400-00-0000	Contr. Exp. (Repair Hardw	250,000	125,000	-125,000	-50.00%
2630-400-00-9999	Smart Schools Contractual	4,000	4,000	-	0.00%
2630-450-00-0000	Supp. & Mat'ls	75,000	35,000	-40,000	-53.33%
2630-460-00-0000	St. Aid Comp Software	30,000	30,000	-	0.00%
2630-490-00-0000	BOCES Services	325,000	325,740	740	0.23%
Instructional Media Subtotal		1,589,231	1,212,419	-376,812	-23.71%
Pupil Services					

'Budget Presentation Report'

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	Percent Change
INSTRUCTION					
Pupil Services					
2805-160-00-0000	Attendance Office	55,203	127,200	71,997	130.42%
2810-150-00-0000	Guidance P.S.	26,602	-	-26,602	-100.00%
2810-150-01-0000	Guidance E.S.	167,142	156,637	-10,505	-6.29%
2810-150-03-0000	Guidance S.S.	138,989	218,648	79,659	57.31%
2810-160-00-0000	Clerical P.S.	48,838	52,800	3,962	8.11%
2810-400-03-0000	Secondary Guidance Other	500	1,500	1,000	200.00%
2810-450-03-0000	Secondary Guidance S & M	3,000	3,000	-	0.00%
2810-490-00-0000	BOCES Services	55,500	49,000	-6,500	-11.71%
2815-160-00-0000	Nurse P.S.	96,936	77,226	-19,710	-20.33%
2815-160-01-0000	Nurse ES	68,131	82,974	14,843	21.79%
2815-160-03-0000	Nurse SS	68,132	82,974	14,842	21.78%
2815-161-00-0000	Doctor P.S.	9,408	9,000	-408	-4.34%
2815-400-00-0000	DISTRICT WIDE -OTHER EXP	22,500	22,500	-	0.00%
2815-400-01-0000	ES Health Other Exp.	250	250	-	0.00%
2815-400-03-0000	SS Health Other Exp	250	250	-	0.00%
2815-450-01-0000	Es Health S & M	3,000	3,000	-	0.00%
2815-450-03-0000	SS Health S&M	2,250	3,250	1,000	44.44%
2815-490-00-0000	BOCES Exp.	21,000	22,210	1,210	5.76%
2820-150-01-0000	Psychologist ES	109,833	114,006	4,173	3.80%
2820-150-03-0000	Psychologist SS	219,480	233,472	13,992	6.38%
2820-151-00-0000	Psychologist - Summer	2,240	2,240	-	0.00%
2820-400-00-0000	Psychologist OE	500	500	-	0.00%
2820-450-00-0000	Psychologist S & M	250	250	-	0.00%
2850-150-00-0000	Instructional Salaries	-	114,000	114,000	**** **%
2850-400-00-4009	Theater Contractual	12,000	12,000	-	0.00%
2850-400-03-5000	Musical Production/Drama	10,000	10,000	-	0.00%
2850-450-00-0000	Materials & Supplies	2,000	2,000	-	0.00%
2855-150-00-0000	Coaching Salaries	162,365	222,000	59,635	36.73%
2855-152-00-0000	Instructional Salaries	35,000	-	-35,000	-100.00%
2855-200-00-0000	Equipment	7,000	-	-7,000	-100.00%
2855-400-00-0000	Athletics Other Exp.	28,500	22,000	-6,500	-22.81%
2855-410-00-0000	Inter-School Conf.	1,200	1,200	-	0.00%
2855-450-00-0000	General S & M	52,000	52,000	-	0.00%
2855-490-00-0000	BOCES SERVICES - ATHLETIC	57,000	62,000	5,000	8.77%
Pupil Services Subtotal		1,486,999	1,760,087	273,088	18.37%
INSTRUCTION Subtotal		19,247,570	20,204,973	957,403	4.97%
PUPIL TRANSPORTATION					
Pupil Transportation					
5510-200-00-0000	Equipment	50,000	-	-50,000	-100.00%
5510-400-00-0000	District Owned OE	4,500	4,500	-	0.00%
5540-400-00-0000	Contract Transportation	3,260,000	3,290,400	30,400	0.93%
5540-400-02-0000	Diesel	105,000	101,500	-3,500	-3.33%
5540-421-00-0000	DW Field Trips	41,000	42,640	1,640	4.00%
5540-422-00-0000	Sports	138,000	125,200	-12,800	-9.28%
5540-425-00-0000	Other Trans. DW (Late PM)	195,000	195,000	-	0.00%
Pupil Transportation Subtotal		3,793,500	3,759,240	-34,260	-0.90%
PUPIL TRANSPORTATION Subtotal		3,793,500	3,759,240	-34,260	-0.90%

COMMUNITY SERVICES

Community Services

'Budget Presentation Report'

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	Percent Change
COMMUNITY SERVICES					
Community Services					
7310-400-00-0000	Youth Program	10,000	10,000	-	0.00%
	Community Services Subtotal	10,000	10,000	-	0.00%
Other Community Services					
8070-400-00-0000	Census OE	500	-	-500	-100.00%
	Other Community Services Subtotal	500	-	-500	-100.00%
	COMMUNITY SERVICES Subtotal	10,500	10,000	-500	-4.76%
UNDISTRIBUTED					
Employee Benefits					
9010-800-00-0000	NYS Employ. Ret. Syst.	583,339	718,824	135,485	23.23%
9020-800-00-0000	Teacher Retirement	1,296,399	1,065,512	-230,887	-17.81%
9030-800-00-0000	Social Security	1,267,840	1,301,663	33,823	2.67%
9030-801-00-0000	Medicare(Employ.not cover	320,000	481,918	161,918	50.60%
9040-800-00-0000	Compensation Insurance	186,500	100,000	-86,500	-46.38%
9045-800-00-0000	Life Insurance	27,350	16,292	-11,058	-40.43%
9055-800-00-0000	Disability Insurance	19,000	17,697	-1,303	-6.86%
9060-800-00-0000	Health Insurance	5,560,086	6,445,513	885,427	15.92%
9060-802-00-0000	Dental Insurance	77,700	72,453	-5,247	-6.75%
9060-803-00-0000	Welfare Fund	116,000	118,000	2,000	1.72%
9060-804-00-0000	Eye Care Insurance	16,525	17,227	702	4.25%
	Employee Benefits Subtotal	9,470,739	10,355,099	884,360	9.34%
Debt Service					
9711-600-00-0000	Principal Bonds	300,000	-	-300,000	-100.00%
9711-700-00-0000	Interest on Bonds	56,250	-	-56,250	-100.00%
	Debt Service Subtotal	356,250	-	-356,250	-100.00%
Interfund Transfers					
9901-950-00-0000	Transfer to Special Aid F	68,500	68,500	-	0.00%
9901-960-00-0000	Trans Debt Serv - Princ	-	300,000	300,000	**** **%
9901-961-00-0000	Trans Debt Srv - Interest	-	53,250	53,250	**** **%
9950-900-00-0000	Capital Fund	650,000	250,000	-400,000	-61.54%
	Interfund Transfers Subtotal	718,500	671,750	-46,750	-6.51%
	UNDISTRIBUTED Subtotal	10,545,489	11,026,849	481,360	4.56%
Total GENERAL FUND		38,070,773	39,607,948	1,537,175	4.04%

Selection Criteria

2026-2027 Revenue Projections

	2024-2025	2025-2026	2026-2027
REAL PROPERTY TAXES (RPT)	\$21,772,541	\$22,205,815	\$22,869,768
PILOTS	\$136,500	\$123,757	\$120,214
INTEREST & PENALTIES	\$12,500	\$12,500	\$12,000
ADMISSIONS	\$250	\$0	\$0
OTHER CHARGES	\$150	\$0	\$0
DAY SCHOOL TUITION	\$0	\$0	\$0
INTEREST & EARNINGS	\$135,000	\$325,486	\$366,793
COMMISSIONS	\$375	\$375	\$375
INSURANCE RECOVERIES	\$0	\$0	\$0
OTHER COMPENSATION FOR LOSS	\$500	\$900	900
BOCES REFUND	\$375,000	\$475,000	\$510,000
MEDICAID ASSISTANCE	\$42,000	\$42,000	\$42,000
STATE AID	\$12,781,088	\$12,517,750	\$12,735,898
APPLIED FUND BALANCE	\$1,611,750	\$2,367,190	\$2,950,000
APPLIED RESERVE BALANCE	\$406,065		
BUDGET	\$37,273,719	\$38,070,773	\$39,607,948
<i>Proposed Increase</i>		2.14%	4.04%

Tax Levy Limit Calculation-for school year 2026-2027	
Prior Yr Tax Levy	\$22,205,815
Multiply: Tax Base Growth Factor	1.0027
Sub-Total	\$2,265,771
Plus: 2025-2026 PILOTs receivable- actual	\$123,757
Less or plus: Capital Tax Levy 2025-2026	\$0
Sub-Total	\$2,389,528
Multiply: Allow levy growth factor	1.02
Less: 2026-27 PILOTs receivable in new yr	\$120,214
Available Carryover from FYE 2026	\$338,997
Tax Levy Limit Before Exclusions	\$23,056,101
Plus: Tax levy for court orders/judgments	\$0
Plus or minus: Capital Tax Levy for 2025-26	\$0
Plus: Levy for addtnl pension costs	\$0
Tax Levy Limit w/Exclusions	\$23,056,101
Diff over current levy	3.83%
\$ over current levy	\$850,286
Proposed Levy 2026-27	\$22,205,815
Diff of Levy Limit w Exc less Prop Levy	-\$300,985
% incr of Proposed Levy over 25-26 Levy	2.99%
Amount over Current Levy	\$433,274

Property Tax Report Card
591201 - TRI-VALLEY CSD

2025-2026 - Page 1
Official - as of 04/29/2026 08:11 AM

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgt/serv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2026-27 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 25, 2026

Form Preparer Name:
Preparer's Telephone Number:

<u>Shaded Fields Will Calculate</u>	Budgeted 2025-26 (A)	Proposed Budget 2026-27 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	38,070,773	39,607,948	4.04 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	22,205,815	22,869,768	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable ²			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	22,205,815	22,869,768	2.99 %
F. Permissible Exclusions to the School Tax Levy Limit	0	0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	22,506,800	23,056,101	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	22,205,815	22,869,768	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	300,985	186,333	
Public School Enrollment	818	799	-2.32 %
Consumer Price Index			2.63 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2026-27, includes any carryover from 2025-26 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2025-26 (D)	Estimated 2026-27 (E)
Adjusted Restricted Fund Balance	13,456,547	13,559,652
Assigned Appropriated Fund Balance	2,367,190	2,950,000
Adjusted Unrestricted Fund Balance	534,157	1,100,000
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	1.40 %	2.78 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/26 Actual Balance	6/30/26 Estimated Ending Balance	Intended Use of the Reserve in the 2026-27 School
--------------	--------------	-----------------------	------------------------	----------------------------------	---

Year
(Limit 200
Characters)**

Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	1,096,375	2,725,255	No planned use in 2026-27 SY
Repair	REPAIR RESERVE	For the cost of repairs to capital improvements or equipment.	1,427,254	1,434,501	No planned use in 2026-27 SY
Workers Compensation	WORKERS COMP RESERVE	For self-insured Workers Compensation and benefits.	656,300	354,164	No planned use in 2026-27 SY
Unemployment Insurance	UNEMPLOYMENT RESERVE	For reimbursement to the State Unemployment Insurance Fund.	209,972	205,405	No planned use in 2026-27 SY
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance	INSURANCE RESERVE	For liability, casualty, and other types of uninsured losses.	7,248,359	7,341,309	No planned use in 2026-27 SY
Property Loss + (add)		To cover property loss.			
Liability		To cover incurred liability claims.			
Tax Certiorari		For tax certiorari settlements.			
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EBALR RESERVE	For accrued 'employee benefits' due to employees upon termination of service.	1,221,787	1,211,787	Will use when allowed
Retirement Contribution	RETIREMENT RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	297,230	287,230	No planned use in 2026-27 SY
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve + (add)					

* **NYSed Reserve Guidance:**
http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf

[OSC Reserve Guidance: http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds](http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds)

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2026-27.
Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save	Reset	Save & Ready
------	-------	--------------

Salary: Administrative Compensation Information
591201 - TRI-VALLEY CSD

2025-2026 - Page 1
Official - as of 04/29/2026 11:27 AM

Form Due May 12, 2026

2026-2027 Salary Threshold =
\$179,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2026-2027.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2026-2027 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	199,569	51,694	
Please list the district or districts with which you will be sharing a superintendent (if applicable):			
Associate, Assistant and Deputy Superintendents (Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)			
2. ASSISTANT SUPERINTENDENT FOR BUSINESS & FI	184,748	38,475	
3. ASSISTANT SUPERINTENDENT OF CURRICULUM &	161,646	69,514	
4.			
5.			
6.			
7.			
8.			
9.			
10.			
11.			
12.			
13.			
14.			
15.			
16.			
17.			
18.			
19.			
20.			
21.			
22.			
23.			
24.			
25.			
26.			
27.			
28.			
29.			
30.			
31.			
32.			
33.			
34.			
35.			
36.			

Salary: Administrative Compensation Information
591201 - TRI-VALLEY CSD

2025-2026 - Page 2
Official - as of 04/29/2026 11:27 AM

Title	Salary	Employee Benefits	Other Remuneration
37.			
38.			
39.			
40.			

591201 - TRI-VALLEY CSD

113.		
114.		
115.		
116.		
117.		
118.		
119.		
120.		
121.		
122.		
123.		
124.		
125.		
126.		
127.		
128.		
129.		
130.		
131.		
132.		
133.		
134.		
135.		
136.		
137.		
138.		
139.		
140.		
141.		
142.		
143.		
144.		
145.		
146.		
147.		
148.		
149.		
150.		
151.		
152.		
153.		
154.		
155.		
156.		
157.		

Salary: Administrative Compensation Information 2025-2026 - Page 5
591201 - TRI-VALLEY CSD Official - as of 04/29/2026 11:27 AM

158.		
159.		
160.		
161.		
162.		
163.		
164.		
165.		
166.		
167.		
168.		
169.		
170.		
171.		
172.		
173.		
174.		
175.		
176.		
177.		
178.		
179.		
180.		
181.		
182.		
183.		
184.		
185.		
186.		
187.		
188.		
189.		
190.		

Contingency Budget 2026-2027

	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Mandated Deductions	2026-2027 Contingent Budget Before Percentages Adjustments	Adjustments	2026-2027 Contingent Budget After Percentages Adjustments
Capital Component	\$4,417,191	\$4,050,066	\$323,200	\$3,726,866	\$0	\$3,726,866
Admin. Component	\$4,169,895	\$4,664,848	\$102,000	\$4,562,848	\$230,354	\$4,332,494
Program Component	\$29,483,687	\$30,893,034	\$8,400	\$30,884,634	\$0	\$30,884,634
Total	\$38,070,773	\$39,607,948	\$433,600	\$39,174,348	\$230,354	\$38,943,994
Admin %=	\$4,169,895	\$4,664,848		\$4,562,848		\$4,332,494
	\$33,653,582	\$35,557,882		\$35,447,482		\$35,217,128
	12.39%	13.12%		12.87%		12.30%
Property Tax Maximum	\$22,205,815	Proposed Budget Increase =	\$39,607,948	\$38,070,773	4.04%	
		Contingency Budget Increase =	\$38,943,994	\$38,070,773	2.29%	

Equalized Total Assessed Value 1,804,286,151

School District - 484201 Tri-Valley

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
10100	SPEC DIST USED FOR PURPOSE EST	RPTL 410	6	4,317,358	0.24
12100	NYS - GENERALLY	RPTL 404(1)	2	23,396	0.00
13100	CO - GENERALLY	RPTL 406(1)	1	3,774	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	18	7,227,630	0.40
13800	SCHOOL DISTRICT	RPTL 408	6	95,200,000	5.28
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	34,717	0.00
14100	USA - GENERALLY	RPTL 400(1)	1	53,333	0.00
14110	USA - SPECIFIED USES	STATE L 54	1	44,444	0.00
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	3	12,066,667	0.67
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	595,849	0.03
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	22	10,630,315	0.59
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	4	6,813,207	0.38
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	3	1,638,092	0.09
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	2,814,675	0.16
25900	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	186,667	0.01
26050	AGRICULTURAL SOCIETY	RPTL 450	1	611,111	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	419,623	0.02
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	14	1,213,562	0.07
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	92	1,169,711	0.06
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	4	51,200	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	74	1,581,263	0.09
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	6	127,243	0.01
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	35	1,214,443	0.07
41400	CLERGY	RPTL 460	1	66,667	0.00
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	47	151,894	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	5	304,779	0.02
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	84	5,204,373	0.29
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	37,244	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	23	1,886,527	0.10
41804	PERSONS AGE 65 OR OVER	RPTL 467	20	1,435,573	0.08
41834	ENHANCED STAR	RPTL 425	305	28,764,467	1.59
41854	BASIC STAR 1999-2000	RPTL 425	557	19,552,335	1.08
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	12	1,782,888	0.10

Equalized Total Assessed Value 1,804,286,151

School District - 484201 Tri-Valley

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	28	2,107,510	0.12
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	7	338,113	0.02
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	186,667	0.01
Total Exemptions Exclusive of System Exemptions:			1,390	209,670,650	11.62
Total System Exemptions:			2	186,667	0.01
Totals:			1,392	209,857,317	11.63

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 393,517,642

School District - 484201 Tri-Valley

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
10100	SPEC DIST USED FOR PURPOSE EST	RPTL 410	4	517,358	0.13
12100	NYS - GENERALLY	RPTL 404(1)	2	23,396	0.01
13100	CO - GENERALLY	RPTL 406(1)	1	3,774	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	3	312,075	0.08
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	34,717	0.01
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	595,849	0.15
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	13	7,196,982	1.83
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	4	6,813,207	1.73
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	536,981	0.14
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	592,453	0.15
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	419,623	0.11
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	12,453	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	36	456,110	0.12
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	30	656,610	0.17
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	15	592,174	0.15
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	18	59,094	0.02
41700	AGRICULTURAL BUILDING	RPTL 483	3	278,113	0.07
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	28	2,038,504	0.52
41800	PERSONS AGE 65 OR OVER	RPTL 467	7	1,162,528	0.30
41804	PERSONS AGE 65 OR OVER	RPTL 467	7	741,795	0.19
41834	ENHANCED STAR	RPTL 425	87	9,378,925	2.38
41854	BASIC STAR 1999-2000	RPTL 425	169	7,104,422	1.81
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	6	837,559	0.21

Equalized Total Assessed Value 393,517,642

School District - 484201 Tri-Valley

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	7	338,113	0.09
Total Exemptions Exclusive of System Exemptions:			449	40,702,815	10.34
Total System Exemptions:			0	0	0.00
Totals:			449	40,702,815	10.34

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 7,300,420

School District - 484201 Tri-Valley

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	54,536	0.75
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	37,244	0.51
41834	ENHANCED STAR	RPTL 425	2	217,186	2.97
41854	BASIC STAR 1999-2000	RPTL 425	5	202,580	2.77
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	80,394	1.10
Total Exemptions Exclusive of System Exemptions:			10	591,940	8.11
Total System Exemptions:			0	0	0.00
Totals:			10	591,940	8.11

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 1,403,468,089

School District - 484201 Tri-Valley

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
10100	SPEC DIST USED FOR PURPOSE EST	RPTL 410	2	3,800,000	0.27
13500	TOWN - GENERALLY	RPTL 406(1)	15	6,915,555	0.49
13800	SCHOOL DISTRICT	RPTL 408	6	95,200,000	6.78
14100	USA - GENERALLY	RPTL 400(1)	1	53,333	0.00
14110	USA - SPECIFIED USES	STATE L 54	1	44,444	0.00
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	3	12,066,667	0.86
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	9	3,433,333	0.24
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	1,101,111	0.08
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	2,222,222	0.16
25900	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	186,667	0.01
26050	AGRICULTURAL SOCIETY	RPTL 450	1	611,111	0.04
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	11	1,201,109	0.09
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	56	713,601	0.05
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	4	51,200	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	44	924,653	0.07
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	6	127,243	0.01
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	20	622,269	0.04
41400	CLERGY	RPTL 460	1	66,667	0.00
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	29	92,800	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	2	26,666	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	55	3,111,333	0.22
41800	PERSONS AGE 65 OR OVER	RPTL 467	16	723,999	0.05
41804	PERSONS AGE 65 OR OVER	RPTL 467	13	693,778	0.05
41834	ENHANCED STAR	RPTL 425	216	19,168,356	1.37
41854	BASIC STAR 1999-2000	RPTL 425	383	12,245,333	0.87
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	12	1,782,888	0.13
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	21	1,189,557	0.08

Equalized Total Assessed Value 1,403,468,089

School District - 484201 Tri-Valley

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	186,667	0.01
Total Exemptions Exclusive of System Exemptions:			931	168,375,895	12.00
Total System Exemptions:			2	186,667	0.01
Totals:			933	168,562,562	12.01

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 617,121,885

School District - 484201 TRI-VALLEY CENTRAL

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	1	171,326	0.03
13500	TOWN - GENERALLY	RPTL 406(1)	4	555,230	0.09
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	200,406	0.03
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	67	33,656,936	5.45
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	260,416	0.04
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	9,017	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	7	84,014	0.01
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	5	100,000	0.02
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	4	148,900	0.02
41160	COLD WAR VETERANS (15%)	RPTL 458-b	2	0	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	3	289,387	0.05
41804	PERSONS AGE 65 OR OVER	RPTL 467	3	212,534	0.03
41805	PERSONS AGE 65 OR OVER	RPTL 467	1	81,154	0.01
41834	ENHANCED STAR	RPTL 425	34	3,871,568	0.63
41854	BASIC STAR 1999-2000	RPTL 425	57	2,401,989	0.39
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	61	13,274,862	2.15
50005	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	92,088,909	14.92
50006	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	92,113,706	14.93
Total Exemptions Exclusive of System Exemptions:			254	55,317,739	8.96
Total System Exemptions:			2	184,202,615	29.85
Totals:			256	239,520,354	38.81

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 4,332,734

School District - 484201 TRI-VALLEY CENTRAL

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
Total Exemptions Exclusive of System Exemptions:			0	0	0.00
Total System Exemptions:			0	0	0.00
Totals:			0	0	0.00

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 30,911,750

School District - 484201 TRI-VALLEY CENTRAL

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	2	24,000	0.08
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	32,167	0.10
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	82,180	0.27
41804	PERSONS AGE 65 OR OVER	RPTL 467	1	17,417	0.06
41834	ENHANCED STAR	RPTL 425	8	882,331	2.85
41854	BASIC STAR 1999-2000	RPTL 425	12	495,804	1.60
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	6	569,256	1.84
Total Exemptions Exclusive of System Exemptions:			31	2,103,155	6.80
Total System Exemptions:			0	0	0.00
Totals:			31	2,103,155	6.80

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 652,366,369

School District - 484201 TRI-VALLEY CENTRA

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	1	171,326	0.03
13500	TOWN - GENERALLY	RPTL 406(1)	4	555,230	0.09
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	200,406	0.03
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	67	33,656,936	5.16
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	260,416	0.04
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	9,017	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	9	108,014	0.02
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	5	100,000	0.02
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	5	181,067	0.03
41160	COLD WAR VETERANS (15%)	RPTL 458-b	2	0	0.00
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	82,180	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	3	289,387	0.04
41804	PERSONS AGE 65 OR OVER	RPTL 467	4	229,951	0.04
41805	PERSONS AGE 65 OR OVER	RPTL 467	1	81,154	0.01
41834	ENHANCED STAR	RPTL 425	42	4,753,899	0.73
41854	BASIC STAR 1999-2000	RPTL 425	69	2,897,793	0.44
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	67	13,844,118	2.12
50005	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	92,088,909	14.12
50006	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	92,113,706	14.12
Total Exemptions Exclusive of System Exemptions:			285	57,420,894	8.80
Total System Exemptions:			2	184,202,615	28.24
Totals:			287	241,623,509	37.04

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____