



TRI-VALLEY CENTRAL SCHOOL DISTRICT

BUDGET NEWSLETTER 2021 – 2022

www.trivalleycsd.org

34 Moore Hill Road, Grahamsville, New York 12740

(845) 985-2296

BUDGET VOTE SET FOR MAY 18, 2021

The Tri-Valley Central School District Board of Education has adopted a budget for voter consideration for the 2021-22 academic year. The proposed budget of \$35,171,263 represents a **0.86% (\$301,186)** increase over the current year's budget.

The proposed budget, developed collaboratively by the Board of Education, District Administration and Staff, has taken a conservative approach addressing current financial uncertainties while anticipating future financial challenges. The educational needs of our students, as well as the educational experiences we can provide them are at the core of all spending.

Additionally, the NYS Property Tax Cap calculation

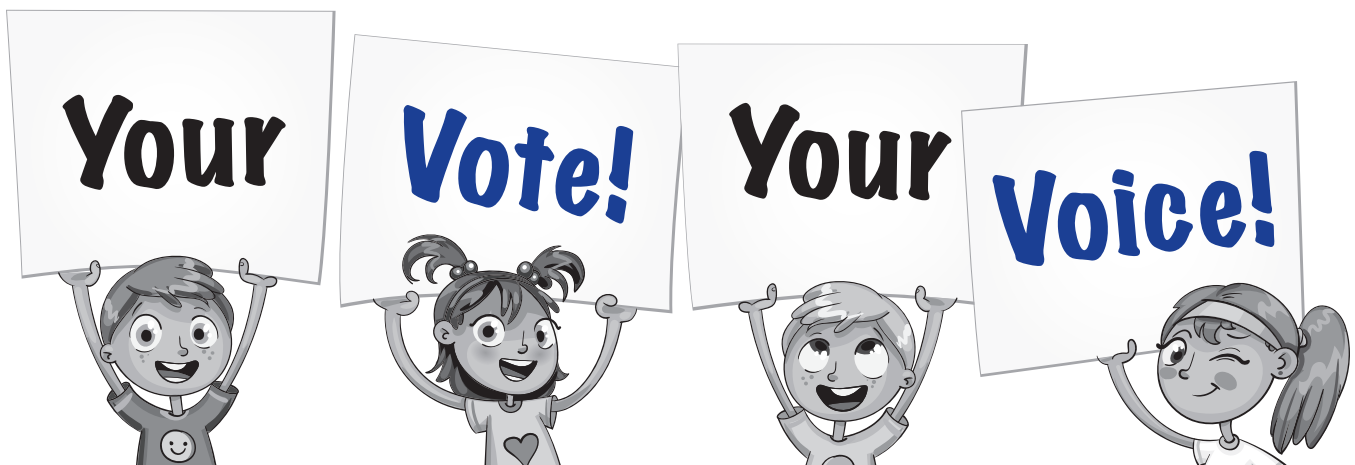


for the 2021-22 school year yields a negative amount. The tax cap for the 2021-22 school year calculates at **-0.80% (-\$168,261)**.

In summary, the proposed budget for voter consideration has a **0.86% increase in spending and a 0.80% decrease in tax levy dollars.**

Should you have any questions regarding this budget, please do not hesitate to contact the District at 845-985-2296 x 5102. We look forward to hearing from you on May 18, 2021. Voting Hours are from 1 to 8 pm in the HS Gym.

Voter registration will be held May 11th & 12th from 4 to 8 pm at the District Administration Office, 34 Moore Hill Rd., Grahamsville, NY.



Board of Education

Keri-Ann Poley, President
Erin Mentnech
Kathy Poppo

Joseph Colón, Vice-President
Kimberly Botsford
Patrick Kelly
Michael Williams, Superintendent

Brent Clarke
Randy McGregor
Keith Stryker

BUDGET SUMMARY

All school districts are required to present the budget in three expenditure categories – Administrative, Capital and Program – and compare them to the previous year’s budget totals. Tri-Valley’s three-part budget breaks down as follows:

Three-Part Budget	Adopted 2020-2011	Proposed 2021-2022
Administrative Component	\$ 3,320,022	\$ 3,457,292
Capital Component	\$ 4,259,374	\$ 4,374,844
Program Component	\$ 27,290,681	\$ 27,339,127
TOTAL BUDGET	\$ 34,870,077	\$ 35,171,263

The Administrative component includes all areas of the budget related to the administrative operations, including school and Central Administration expenses, Board of Education expenses, and all other administrative activities. The Capital component includes maintenance of facilities, salaries and benefits of the Buildings and Grounds staff, debt service, and any monies for future maintenance and improvements to the school buildings. The Program component, the biggest of the three components, includes all areas related to the instructional program. This includes teacher salaries and benefits, student support services, BOCES instructional programs, and all transportation operating expenditures.

PROPOSED 2021-2022 BUDGET

EXPENDITURES	Adopted 2020-2021	Proposed 2021-2022
Salaries	\$ 13,110,440	\$ 13,246,228
Equipment	\$ 503,800	\$ 628,800
Other Expenses	\$ 6,701,502	\$ 6,661,946
Supplies and Materials	\$ 325,863	\$ 441,830
BOCES	\$ 4,044,875	\$ 4,151,100
Employee Benefits	\$ 8,929,047	\$ 8,673,909
Debt Services	\$ 1,216,050	\$ 1,328,950
Interfund Transfers	\$ 38,500	\$ 38,500
TOTAL EXPENDITURES	\$ 34,870,077	\$ 35,171,263

REVENUES	Adopted 2020-2021	Proposed 2021-2022
Miscellaneous Revenues	\$ 2,039,211	\$ 2,193,183
State Aid	\$ 11,676,045	\$ 11,991,520
Real Property Taxes	\$ 21,154,821	\$ 20,986,560
TOTAL REVENUES	\$ 34,870,077	\$ 35,171,263

A YEAR IN PHOTOS . . .



Photos, left to right:

1. Students explore the new Fitness Trail
2. The music plays on!
3. Enjoying outdoor PE
4. A smiling senior at last year's drive-in graduation
5. Go Bears!
6. In-person learning made safe with social distancing and masks
7. The energy on the court is fast and furious!



Tri-Valley Central School District
34 Moore Hill Road
Grahamsville, New York 12740

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BUDGET HEARING

Tuesday, May 4, 2021 • 7 p.m.

SS Library and youtube live

[https://www.youtube.com/channel/
UCkl224vKQ8nAWhR6NVao24w/live](https://www.youtube.com/channel/UCkl224vKQ8nAWhR6NVao24w/live)

BUDGET VOTE / BOARD MEMBER ELECTION

Tuesday, May 18, 2021

Absentee ballots/applications available upon request.

Email: absenteeballots2021@trivalleycsd.org

**Ballots must be received by the District Clerk
by 5 p.m. May 18, 2021**

Visit www.trivalleycsd.org for the complete budget.

