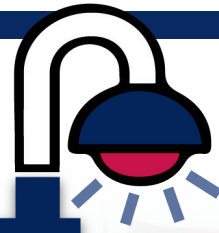


Tri-Valley Central School District

Guidepost



Budget Issue 2025-2026

MAY 2025



School Budget Proposal: Investing in Our Students' Future

On May 20, eligible residents of the Tri-Valley Central School District will have the opportunity to vote on the proposed 2025-26 school budget. This budget reflects the district's unwavering commitment to student success, fiscal responsibility, and community values, ensuring that every student receives the highest quality education while balancing the financial impact on taxpayers.

The proposed budget of \$38,070,773 represents a modest 2.14% increase over the current year's budget. This budget is key to preserving and advancing the district's academic programs, extracurricular activities, fine and performing arts, and athletics.



By securing funding for these areas, the district is not only fostering a strong academic foundation but also ensuring that students have access to well-rounded opportunities that promote growth, development, and success both inside and outside the classroom.

This budget underscores the district's commitment to ensuring that students receive a comprehensive education that prepares them for future challenges and opportunities. With this proposed budget, the Tri-Valley Central School District is taking the necessary steps to strengthen the educational experience while maintaining responsible stewardship of public funds.

AT-A-GLANCE

Proposed Budget:
\$38,070,773

Tax Levy Increase:
1.99%

Spending Increase:
2.14%



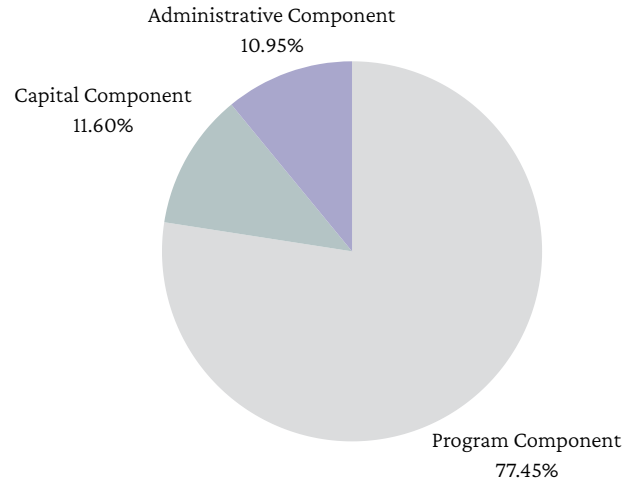
MAY 20, 2025



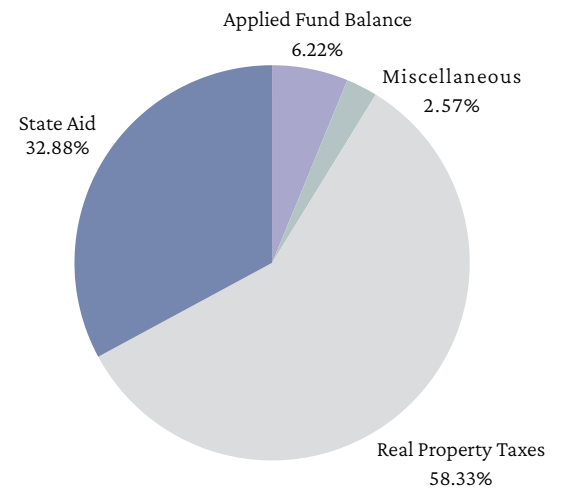
THREE-PART BUDGET	ADOPTED 2024-2025	PROPOSED 2025-2026	% OF BUDGET
Program Component	\$28,738,459	\$29,483,687	77.45%
Administrative Component	\$4,047,686	\$4,169,895	10.95%
Capital Component	\$4,487,574	\$4,417,191	11.60%
TOTAL BUDGET	\$37,273,719	\$38,070,773	100.0%

REVENUES	ADOPTED 2024-2025	PROPOSED 2025-2026	% OF BUDGET
Real Property Taxes	\$21,772,541	\$22,205,815	58.33%
Miscellaneous	\$702,275	\$980,018	2.57%
State Aid	\$12,781,088	\$12,517,750	32.88%
Applied Fund Balance	\$2,017,815	\$2,367,190	6.22%
TOTAL REVENUES	\$37,273,719	\$38,070,773	100.0%

THREE-PART BUDGET



SOURCE OF FUNDS



BUDGET EXPENDITURES | TOTAL BUDGET \$38,070,773

PROGRAM COMPONENT: \$29,483,687
PERCENTAGE OF BUDGET: 77.45%

This is the largest part of the budget and covers costs directly related to student instruction and educational programs. It includes teacher and staff salaries, classroom supplies, instructional technology, extracurricular activities, and special education services.

CAPITAL COMPONENT: \$4,417,191
PERCENTAGE OF BUDGET: 11.60%

This portion includes expenses related to the maintenance, improvement, and construction of school facilities. It covers costs for building repairs, debt service on capital projects, security improvements, and utilities such as heating and electricity.

ADMINISTRATIVE COMPONENT: \$4,169,895
PERCENTAGE OF BUDGET: 10.95%

This includes expenses related to the general management and administration of the school district. It covers salaries and benefits for superintendents, principals, and other administrative staff, as well as costs for board of education expenses, legal fees, and central office operations.



Celebrating Student Success: Academics, Arts & Extracurriculars in Action



Our 2nd and 6th graders explored hydroponics by growing lettuce without soil. Younger students learned planting, monitoring, and pH management, while older students used Google Sheets to track growth data. This hands-on project showcases our commitment to innovative science education, blending practical experience with technology.



Tri-Valley FFA members represented Sullivan County at the Taste of New York event in Albany, sharing over 220 jars of homemade pickles to support agriculture and fight food insecurity.



On March 7th, our indoor track athletes were celebrated with a walk through/send off before they headed to the NYSPHSAA Indoor Track State Championships.



Students in LEGO club built amazing structures, tackled STEM challenges, and let their imaginations run wild with free-build projects.



Tri-Valley secondary students and staff honored Veterans with a Field of Flags ceremony, creating a week-long tribute that concluded with an Annual Veterans Day Assembly.



2nd grade students in the after-school 3D Printing STEAM club explored the life cycle of butterflies and brought their learning to life by creating their own butterfly models.



Tri-Valley Central School District

34 Moore Hill Road
Grahamsville, New York
12740



Keith Stryker, President
Timothy Dymond, Vice-President
Nicole Burkey
Tammi L. Chaboty
George Dean
Travis Hartman
Patrick Kelly
Keri-Ann Poley
Rose Woods
Erin Long, Superintendent

Non-Profit org.
U.S. POSTAGE
PAID PERMIT
NO. 18
Norwich, NY 13815

Current Resident or

ECRWSS
POSTAL PATRON



MAY 20, 2025

BUDGET ISSUE

On the ballot

Budget Proposition:
\$38,070,773

Board Member Election:
Three (3) At Large Seats
Candidates names will be
available on the district
website after petitions are
submitted on April 21, 2025.

**Voter Registration,
Absentee Ballot & Early
Mail Ballot Information:**
Available from the Office
of the District Clerk:
845-985-2296 ext. 5202

BUDGET HEARING

- Tuesday, May 6
- 7 p.m.
- Tri-Valley Secondary
School Lower-Level
Collaboration Center

VOTER REGISTRATION

- May 7 & May 8
- 4-8 p.m.
- Tri-Valley District
Administration
Building

BUDGET VOTE & BOARD MEMBER ELECTION

- Tuesday, May 20
- 1-8 p.m.
- Secondary School
Lower-Level Gym

