

TRI-VALLEY CENTRAL SCHOOL DISTRICT

PROPOSED 2022-23 BUDGET

ANNUAL BUDGET HEARING

DATE: Tuesday, May 3, 2022
TIME: 7:00 p.m.
LOCATION: Lower Library

ANNUAL MEETING AND VOTE

DATE: Tuesday, May 17, 2022
TIME: 1:00 – 8:00 p.m.
LOCATION: Downstairs Main Gymnasium

Presented By the Board of Education

OFFICERS

TERM OF OFFICE

EXPIRATION

Keri-Ann Poley, President	3 Years	(2019)	2022
Joseph Colon, Vice President	3 Years	(2019)	2022
Erin Mentnech	3 Years	(2019)	2022
Patrick Kelly	3 Years	(2020)	2023
Randall McGregor	3 Years	(2020)	2023
Keith Stryker	3 Years	(2020)	2023
Brent Clarke	3 Years	(2021)	2024
Danielle Penney Stroop	3 Years	(2021)	2024
Rose Woods	3 Years	(2021)	2024

OTHER DISTRICT OFFICERS

Dr. Robert Dufour, District Superintendent at Sullivan County BOCES
Sole Supervisory District, Sullivan County BOCES
Dr. William Silver, Interim Superintendent
Robert Whitaker, Asst. Superintendent for Finance & HR
Norma Peña, District Clerk

May 2022

Dear Resident:

On Tuesday, May 17, Tri-Valley Central School District residents will vote on a \$35,839,371 proposed budget for the 2022-23 school year. The budget proposal presents an increase in spending of \$668,108, or 1.90%, over the current year. If approved, it would result in a tax levy increase of \$168,261, or 0.80%, which is below the district's legal limit of 3.57%, as defined by New York's tax levy cap legislation. As a result, a simple majority (50% plus one vote) is needed to pass.

Interim Superintendent Dr. William Silver said the proposal minimizes an increase in the tax levy—the amount of revenue raised through property taxes— by taking a conservative approach to spending while maintaining district programs. The district also realized an additional \$269,981 in state aid, which helps offset some of the increase in expenses. “The proposed spending plan ensures that students continue to have access to quality educational programs while also remaining mindful of the burden placed on the community's taxpayers,” said Silver. The proposed budget allocates funding to address students' social-emotional needs, such as through the implementation of RULER, as well as learning loss resulting from the pandemic. Spending increases are attributed to contractual salary raises, employee benefits and a rise in overall costs due to inflation.

Also, on the ballot voters will also be asked to authorize the establishment of a Capital Reserve Fund (Capital Reserve 2022) not to exceed \$20 million, to be funded over the next 10 years. “Establishing a capital reserve fund will allow the district to plan for major purchases and future capital projects with a minimal local tax impact,” Silver said. Any future expenses from the fund must be approved by voters.

We look forward to seeing you on May 3rd at the Annual Budget Hearing at 7:00 p.m. in the Secondary School Library Lower Level, and at the budget vote on May 17, 2022 from 1:00 to 8:00 p.m. in the Main Gymnasium. Should you have any questions, please do not hesitate to contact the District at (845) 985-2296.

Thank you for your continued support.

Respectfully,

The Board of Education

Usual Order of Business at the Annual Budget Hearing

- | | | |
|----|--|--|
| 1. | Call to Order | Chairman of the Annual Hearing/Board President or Vice President |
| 2. | Pledge of Allegiance/Commissioner's Letter | Chairman of the Annual Hearing/Board President or Vice President |
| 3. | Legal Notice and Minutes of Previous Hearing | Available upon request |
| 4. | Introduction of Current Board and Administration | Chairman of the Annual Hearing/Board President or Vice President |
| 5. | Presentation of Annual Reports | Asst. Superintendent for Finance & HR |
| 6. | Presentation of the Proposed Budget | Superintendent/Asst. Superintendent for Finance & HR |
| 7. | Introduction of Candidates | Chairman of the Annual Hearing/Board President or Vice President |
| 8. | Other Business | Chairman of the Annual Hearing/Board President or Vice President |

Voter Qualifications

District Clerk

1. Must be a citizen of the United States.
2. Must be at least eighteen years of age.
3. Must be a resident of the school district for 30 days or more preceding the date of the Annual Hearing.
4. Must have registered for general elections and have met qualification #3 above.
OR
Must have registered for permanent voter registration with the Tri-Valley Central School District.
5. Residents are reminded that their registration is valid if they have voted at any school or general election held within the 4-year calendar period prior to May 17, 2022.
6. Voter Registration(s) will be held May 10th and May 11th from 4-8pm at the District Admin Building.

Absentee Voting

District Clerk

1. Must qualify and have applied for an Absentee Ballot in accordance with Section 2018-a of the Education Law.

OFFICIAL PAPER BALLOT – ACTION REQUIRED BOTH SIDES OF THIS BALLOT

For vote of May 17, 2022

Tri-Valley Central School District, 34 Moore Hill Road, Gramhamsville, New York 12740

INSTRUCTIONS ON HOW TO VOTE:

1. Mark your ballot with a blue or black pen or pencil.
2. To vote on the propositions, place a (√) or an (X) in the voting square to the right of your choice.
3. To vote for a candidate, whose name is printed on the ballot, place a (√) or an (X) **in the voting square to the left of the name of the candidate.**
4. To vote for a person, whose name is not printed on the ballot, write his/her name in the blank space provided.
5. Any other mark or any erasure on this ballot is unlawful and may cause the ballot not to be counted.
6. The ballot of the absentee voter must be received by the District Clerk before 5:00 P.M. on the day of the election in order to be canvassed.

PROPOSITION #1

YES NO

Budget Proposition

SHALL THE FOLLOWING BE ADOPTED:

BE IT RESOLVED that the Board of Education of the Tri-Valley Central School District at Gramhamsville, New York, be authorized to expend the sum of \$35,839,371 during the fiscal year 2022-2023 and to levy the necessary tax therefore.

PROPOSITION #2

YES NO

Budget Proposition

SHALL THE FOLLOWING BE ADOPTED:

"Shall the Board of Education be authorized to establish a Capital Reserve Fund, designated as the 2022 Capital Reserve Fund, in accordance with Education Law Section 3651(1), for the purpose of paying the cost of future building projects and facility renovations, in a maximum amount not to exceed \$20,000,000, plus accrued earnings, to be raised by annual transfers of unappropriated fund balances, annual transfers of excess funds from the General Fund in an amount up to \$750,000, for a probable term of ten (10) years, effective July 1, 2022 and expiring June 30, 2032, provided that, pursuant to Education Law Section 3651(3), no expenditure shall be made from such fund except upon authorization of the voters of the District for the purposes specified herein?"

ACTION REQUIRED BOTH SIDES OF THIS BALLOT

BOARD OF EDUCATION MEMBERS - Vote for any THREE different candidates

Vacancies on the Board of Education are not considered separate, specific offices; candidates run at-large. For 2022, there are three Board seats available which are three-year terms, commencing July 1, 2022 and ending June 30, 2025.

- Mary Tierney**
- Tim Dymond**
- Robert Vail Curry**
- George A Dean**
- Tammi Chaboty**
- Corey Borden**
- Travis Hartman**

BLANK SPACES FOR VOTER WRITE – INS

TRI VALLEY CSD			
2022-23			
Five Part Budget			
		2021-22	2022-23
Budget Account	Description	Adopted	<i>Proposed</i>
GENERAL SUPPORT			
BOARD OF EDUCATION			
1010-200-00-0000	BOE Equipment	\$0	\$0
1010-400-00-0000	BOE Contractual	\$20,500	\$20,500
1010-410-00-0000	BOE Conferences	\$14,500	\$14,500
1010-450-00-0000	BOE Sup & Mat	\$1,850	\$1,850
1010-490-00-0000	BOE BOCES	\$13,975	\$13,975
1040-160-00-0000	Salary-District Clerk	\$7,326	\$7,564
1040-200-00-0000	Clerk-Equipment	\$0	\$0
1040-400-00-0000	Clerk-Contractual	\$615	\$500
1040-450-00-0000	Clerk- Sup & Mat	\$935	\$800
1060-160-00-0000	Salaries-Dist Meeting	\$0	\$0
1060-200-00-0000	Equipment-Dist Meeting	\$0	\$0
1060-400-00-0000	Contractual-Dist Meeting	\$3,900	\$3,250
1060-410-00-0000	Electronic Voting-Dist Meeting	\$0	\$0
1060-450-00-0000	Sup & Mat-Dist Meeting	<u>\$1,300</u>	<u>\$935</u>
	BOE Subtotal	\$64,901	\$63,874

CENTRAL ADMINISTRATION			
1240-150-00-0000	CSA Salary	\$190,823	<i>\$192,708</i>
1240-160-00-0000	CSA Clerical Salaries	\$68,349	<i>\$70,547</i>
1240-400-00-0000	CSA Contractual	\$23,250	<i>\$23,250</i>
1240-411-00-0000	CSA Dues	\$650	<i>\$1,250</i>
1240-450-00-0000	CSA Sup & Mat	<u>\$3,850</u>	<u><i>\$3,850</i></u>
	Central Admin Subtotal	\$286,922	<i>\$291,605</i>
FINANCE			
1310-150-00-0000	Bus Exec Salary	\$145,188	<i>\$151,453</i>
1310-160-00-0000	Bus Exec Clerical Salaries	\$103,998	<i>\$158,451</i>
1310-400-00-0000	Bus Exec Contractual	\$2,500	<i>\$2,500</i>
1310-450-00-0000	Bus Exec Sup & Mat	\$1,500	<i>\$1,500</i>
1310-490-00-0000	Bus Exec BOCES	\$221,000	<i>\$222,500</i>
1320-400-00-0000	Auditing	\$39,000	<i>\$28,500</i>
1325-160-00-0000	Treasurer Salary	\$65,363	<i>\$67,445</i>
1325-400-00-0000	Treasurer Contractual	\$500	<i>\$500</i>
1325-450-00-0000	Treasurer Sup & Mat	\$500	<i>\$500</i>
1330-400-00-0000	Tax Collector Contractual	\$7,500	<i>\$5,350</i>
1330-450-00-0000	Tax Collector Sup & Mat	\$100	<i>\$100</i>
1345-490-00-0000	BOCES-Coop. Purchasing	\$8,150	<i>\$8,150</i>
1380-400-00-0000	Bond Coupon Charges	<u>\$9,500</u>	<u><i>\$9,500</i></u>
	Finance Subtotal	\$604,799	<i>\$656,449</i>
STAFF			

1420-400-00-0000	Legal-Contractual	\$68,500	\$60,000
1420-410-00-0000	Legal-Contractual Program	\$40,000	\$40,000
1430-400-00-0000	Personnel-Contractual	\$3,350	\$2,750
1430-450-00-0000	Personnel-Sup & Mat	\$250	\$250
1430-490-00-0000	Personnel-BOCES Services	\$25,000	\$18,000
1460-400-00-0000	Records Management-Contractual	\$350	\$500
1460-490-00-0000	Records Management-BOCES	<u>\$13,500</u>	<u>\$10,000</u>
	Staff Subtotal	\$150,950	\$131,500
CENTRAL SERVICES			
1620-152-00-4006	Prof Salaries-Event Staff	\$3,000	\$0
1620-160-00-0000	Operations-Salaries	\$620,776	\$651,313
1620-161-00-0000	Operations-Overtime	\$12,000	\$12,000
1620-162-00-0000	Operations/ Subs & Summer	\$15,000	\$15,000
1620-162-00-4006	Non-Inst Salaries-Event Staff	\$18,500	\$18,500
1620-200-00-0000	Operations-Equipment	\$38,500	\$24,500
1620-400-00-0000	Operations-Contractual (Non-Energy)	\$105,000	\$97,500
1620-400-00-4007	Operations-Contractual (Security)	\$232,500	\$235,000
1620-430-01-0000	Fuel-Elementary	\$42,000	\$44,500
1620-430-03-0000	Fuel-High School	\$105,000	\$95,000
1620-430-04-0000	Fuel-Admin	\$2,000	\$1,750
1620-430-05-0000	Fuel-Storage Bldg	\$4,850	\$4,750
1620-430-06-0000	Fuel-Greenhouse	\$11,500	\$9,500
1620-432-01-0000	Electricity-Elementary	\$48,500	\$41,500
1620-432-03-0000	Electricity-High School	\$107,500	\$98,500

1620-432-04-0000	Electricity-Admin	\$5,000	\$5,000
1620-432-05-0000	Electricity-Storage Bldg	\$4,000	\$4,000
1620-432-06-0000	Electricity-Track	\$1,250	\$1,250
1620-434-00-0000	Propane Gas	\$2,000	\$2,000
1620-434-00-4005	Propane SNACK	\$125	\$125
1620-436-00-0000	Telephone Services	\$500	\$150
1620-450-00-0000	Operations-Sup & Mat	\$155,000	\$165,000
1621-160-00-0000	Maintenance-Salaries	\$339,875	\$349,108
1621-161-00-0000	Maintenance-Overtime	\$10,000	\$10,000
1621-162-00-0000	Maintenance/Subs & Summer	\$10,000	\$10,000
1621-200-00-0000	Maintenance-Equipment	\$40,000	\$55,000
1621-400-00-0000	Maintenance-Contractual	\$167,500	\$167,500
1621-400-00-4003	Maintenance-Contractual LEAD	\$12,500	\$12,500
1621-400-00-4005	Maintenance-Contractual SNACK	\$0	\$0
1621-438-00-0000	Maintenance-Garbage Removal	\$43,500	\$43,500
1621-450-00-0000	Maintenance-Sup & Mat	\$138,500	\$138,500
1621-450-00-4003	Maintenance-Sup & Mat LEAD	\$10,000	\$20,000
1621-450-00-4005	Maintenance-Sup & Mat SNACK	\$500	\$500
1621-490-00-0000	Maintenance-BOCES (Testing)	\$1,500	\$1,500
1670-200-00-0000	Equipment	\$0	\$25,200
1670-400-00-0000	Contractual	\$5,500	\$5,000
1670-446-00-0000	Districtwide Postage	<u>\$25,000</u>	<u>\$25,000</u>
	Central Services Subtotal	\$2,338,876	\$2,390,146

SPECIAL ITEMS			
1910-400-00-0000	Unallocated Insurance	\$187,500	\$175,000
1920-400-00-0000	School Association Dues	\$850	\$850
1930-400-00-0000	Judgements & Claims	\$2,350	\$2,000
1964-400-00-0000	Refund of Property Tax	\$3,500	\$3,500
1981-490-00-0000	BOCES Administrative Cost	<u>\$475,000</u>	<u>\$450,000</u>
	Special Items Subtotal	\$669,200	\$631,350
GENERAL SUPPORT SUBTOTAL			
		\$4,115,648	\$4,164,924
INSTRUCTION			
ADMINISTRATION & IMPROVEMENT			
2010-150-00-0000	Salaries-Certified	\$151,188	\$155,263
2010-151-00-0000	Salaries-Certified PD	\$22,400	\$15,000
2010-160-00-0000	Salaries-Non Instructional	\$35,964	\$41,310
2010-400-00-0000	Contractual	\$22,500	\$10,000
2010-404-00-0000	Professional Development	\$16,500	\$10,000
2010-450-00-0000	Sup & Mat	\$6,500	\$5,000
2010-490-00-0000	BOCES Services	\$25,000	\$10,000
2020-150-00-0000	Salaries-Principals	\$0	\$0
2020-150-01-0000	Salaries-ES	0 \$245,726	\$256,839
2020-150-03-0000	Salaries-SS	\$259,535	\$271,275
2020-152-00-0000	Salaries-Athletics Dir.	\$35,652	\$37,169

2020-160-00-0000	Salaries-Non Instructional	\$208,057	\$225,604
2020-400-01-0000	Contracual-Elementary	\$1,500	\$1,500
2020-410-01-0000	Discretionary-Elementary	\$15,000	\$10,000
2020-400-03-0000	Contractual-Secondary	\$1,500	\$1,500
2020-410-03-0000	Discretionary-Secondary	\$15,000	\$10,000
2020-411-01-0000	Dues-ES	\$1,500	\$1,750
2020-411-03-0000	Dues-SS	\$1,500	\$1,750
2020-450-01-0000	Sup & Mat-Elementary	\$1,750	\$2,250
2020-450-03-0000	Sup & Mat-Secondary	<u>\$1,750</u>	<u>\$1,250</u>
	Admin & Instr Subtotal	\$1,068,522	\$1,067,460
TEACHING-REG SCHOOL			
2110-110-01-0000	Salaries-(Pre K)	\$15,165	\$29,152
2110-120-01-0000	Salaries-(K-3)	\$1,379,949	\$1,302,897
2110-120-01-0001	Salaries-(4-6)	\$1,396,925	\$1,420,799
2110-120-01-2400	Salaries-(STEM-Elementary)	\$5,600	\$0
2110-122-00-0000	Masters/Credit Hours	\$0	\$0
2110-125-01-0000	Salaries-Teaching Assistants ELEM	\$103,318	\$71,584
2110-125-03-0000	Salaries-Teaching Assistants SEC	\$34,440	\$68,932
2110-130-00-0000	Extra Curricular Activity	\$69,144	\$70,363
2110-130-03-0000	Salaries-(7-12)	\$2,650,773	\$2,689,221
2110-130-03-2400	Salaries-(STEM-Secondary)	\$5,600	\$0
2110-131-00-0000	Salaries-Detention	\$1,200	\$1,000
2110-132-00-0000	Salaries-Tutoring	\$16,800	\$5,600
2110-140-01-0000	Substitutes-ES	\$57,500	\$60,000

2110-140-02-0000	Substitutes-(4-6)	\$0	\$0
2110-140-03-0000	Substitutes-SS	\$57,500	\$60,000
2110-150-00-2800	Salaries-Social Worker	\$118,795	\$43,896
2110-160-00-9999	Aides/Cafeteria	\$0	\$0
2110-160-00-0025	Teacher Aides-Pre K	\$16,928	\$21,544
2110-160-01-0000	Teacher Aides-Elementary	\$417,450	\$384,283
2110-160-03-0000	Teacher Aides-Secondary	\$160,665	\$144,756
2110-161-01-0000	Sub Aides-Elementary	\$15,000	\$18,000
2110-161-03-0000	Sub Aides-Secondary	\$12,000	\$15,000
2110-200-00-0000	Equipment-DW	\$8,000	\$5,000
2110-200-00-2400	Equipment-STEM	\$5,000	\$0
2110-200-01-0000	Equipment-ES	\$500	\$500
2110-200-03-0000	Equipment-SS	\$8,550	\$6,250
2110-400-00-0000	Contractual-DW	\$22,500	\$13,500
2110-400-00-2400	Contractual-STEM	\$5,000	\$0
2110-400-01-0000	Contractual-Elementary	\$10,000	\$10,000
2110-400-03-0000	Contractual-Secondary	\$8,500	\$8,500
2110-453-01-0000	Contractual-ES Field Trips	\$15,000	\$18,500
2110-453-03-0000	Contractual-SS Field Trips	\$70,000	\$74,000
2110-410-00-0000	Prof Dev-DW	\$10,000	\$7,000
2110-410-01-0000	Prof Dev-Elementary	\$5,000	\$5,000
2110-410-03-0000	Prof Dev-Secondary	\$5,000	\$5,000
2110-450-00-0000	Sup & Mat-DW	\$10,000	\$15,000
2110-450-00-2400	Sup & Mat-STEM	\$5,000	\$0

2110-450-01-0000	Sup & Mat-Elementary	\$5,000	\$23,500
2110-450-03-0000	Sup & Mat-Secondary	\$3,600	\$12,000
2110-455-01-0000	Sup & Mat-ES (Educational)	\$2,900	\$33,500
2110-455-03-0000	Sup & Mat-SS (Educational)	\$5,465	\$68,500
2110-471-00-0000	Tuition-NY Districts	\$43,500	\$58,275
2110-480-00-0000	Textbooks-DW	\$45,256	\$47,444
2110-490-00-0000	BOCES Instruction	\$1,365,000	\$1,400,000
2250-125-00-0000	Spec Ed- Teaching Assistant	\$0	\$0
2250-150-00-0000	Spec Ed-Admin Salary	\$5,186	\$5,685
2250-150-01-0000	Spec Ed Salaries-(Pre K-3)	\$313,202	\$322,123
2250-150-02-0000	Spec Ed Salaries-(4-6)	\$446,919	\$308,554
2250-150-03-0000	Spec Ed Salaries-(7-12)	\$829,414	\$858,073
2250-150-00-2600	Spec Ed Salaries-Speech	\$74,006	\$107,782
2250-160-00-0000	Spec Ed- Non Instructional Salaries	\$1,610	\$5,312
2250-160-00-2700	Spec Ed Salaries-OT	\$92,694	\$96,572
2250-160-01-0000	Spec Ed Aides-(Pre K-3)	\$71,832	\$73,805
2250-160-02-0000	Spec Ed Aides-(4-6)	\$93,873	\$99,586
2250-160-03-0000	Spec Ed Aides-(7-12)	\$110,365	\$106,129
2250-161-00-0000	Spec Ed Sub Aides DW	\$0	\$0
2250-400-00-0000	Contractual-Spec Ed	\$903,850	\$1,065,555
2250-410-00-0000	Prof Dev-Spec Ed	\$3,200	\$3,200
2250-450-01-0000	Sup & Mat-Spec Ed (Elementary)	\$2,000	\$2,100
2250-450-03-0000	Sup & Mat-Spec Ed (Secondary)	\$1,250	\$2,250
2250-471-00-0000	Tuition Pd to Public School Dist	\$43,500	\$53,000

2250-480-01-0000	Textbooks-Spec Ed (Elementary)	\$500	\$500
2250-480-03-0000	Textbooks-Spec Ed (Secondary)	\$500	\$500
2250-490-00-0000	BOCES	\$1,535,225	\$1,927,000
2280-150-03-0000	Occ Ed Salaries	\$590,076	\$577,201
2280-160-03-0000	Occ Ed Non Instructional Salaries	\$0	\$0
2280-200-03-0000	Occ Ed-Equipment	\$6,350	\$22,750
2280-400-03-1100	Contractual-Occ Ed Agriculture	\$2,500	\$1,000
2280-400-03-1300	Contractual-Occ Ed Business	\$6,000	\$1,500
2280-400-03-1900	Contractual-Occ Ed FACS	\$3,000	\$1,500
2280-400-03-2000	Contractual-Occ Ed Industrial Arts	\$4,500	\$2,500
2280-450-03-1100	Sup & Mat-Occ Ed Agriculture	\$12,450	\$13,500
2280-450-03-1300	Sup & Mat-Occ Ed Business	\$130	\$500
2280-450-03-1900	Sup & Mat-Occ Ed FACS	\$1,700	\$3,500
2280-450-03-2000	Sup & Mat-Occ Ed Industrial arts	\$4,200	\$6,500
2280-480-03-0000	Textbooks-Occ Ed	\$8,750	\$2,500
2330-150-00-0000	Personal Services-Adult Ed	\$1,400	\$500
2330-160-00-0000	Personal Services-Adult Ed	\$2,350	\$2,100
2330-450-00-0000	Sup & Mat	\$850	\$750
	Teaching Subtotal	\$13,366,905	\$13,892,523
INSTRUCTIONAL MEDIA			
2610-150-01-0000	Library Salaries ELEM	\$93,763	\$59,230
2610-150-03-0000	Library Salaries SEC	\$70,408	\$64,702
2610-160-00-0000	Library Non Instructional Salaries	\$22,040	\$23,134

2610-251-01-0000	Library Equipment-Elementary	\$200	\$0
2610-400-01-0000	Library Contractual-Elementary	\$200	\$200
2610-400-03-0000	Library Contractual-Secondary	\$500	\$2,500
2610-415-01-0000	Library Books-Elementary	\$1,700	\$1,700
2610-415-03-0000	Library Books-Secondary	\$2,500	\$2,500
2610-416-01-0000	Library Periodicals-Elementary	\$0	\$0
2610-416-03-0000	Library Periodicals-Secondary	\$3,000	\$1,500
2610-450-01-0000	Library Sup & Mat-Elementary	\$1,900	\$1,500
2610-450-03-0000	Library Sup & Mat-Secondary	\$1,450	\$1,200
2610-460-00-0000	Audio Visual Sup & Mat DW	\$1,000	\$1,000
2610-490-00-0000	BOCES Services	\$53,500	\$50,000
2630-150-00-0000	Comp Aided Instruction Salaries	\$115,023	\$118,475
2630-160-00-0000	Comp Aided Non Instr Salaries	\$216,053	\$222,969
2630-200-00-0000	Equipment	\$365,000	\$365,000
2630-200-00-9999	SMART SCHOOLS-Equipment	\$0	\$0
2630-220-00-0000	State Aided Computer Hardware	\$192,000	\$166,500
2630-400-00-0000	Computer Hardware Contractual	\$325,000	\$295,000
2630-400-00-9999	SMART SCHOOL-Contractual	\$46,500	\$22,500
2630-450-00-0000	Computer Sup & Mat	\$45,000	\$56,500
2630-460-00-0000	State Aided Computer Software	\$13,500	\$10,000
2630-490-00-0000	BOCES Services	<u>\$285,000</u>	<u>\$296,500</u>
	Instructional Media Subtotal	\$1,855,237	\$1,762,610
PUPIL SERVICES			
2805-160-00-0000	Salary-Attendance	\$41,310	\$42,966

2810-150-00-0000	Salaries-Guidance Summer	\$19,919	\$20,684
2810-150-01-0000	Salaries-Guidance Elem	\$66,077	\$69,407
2810-150-03-0000	Salaries-Guidance Sec	\$133,109	\$141,262
2810-160-00-0000	Clerical Salaries-Guidance	\$81,676	\$45,166
2810-400-03-0000	Contractual-Guidance (Secondary)	\$1,500	\$1,000
2810-450-02-0000	Sup & Mat-Guidance (Intermediate)	\$0	\$0
2810-450-03-0000	Sup & Mat-Guidance (Secondary)	\$1,250	\$1,000
2810-490-00-0000	BOCES Services	\$54,250	\$56,500
2815-160-00-0000	Salaries-Nurse DW	\$55,496	\$57,683
2815-160-01-0000	Salaries-Nurse Elem	\$64,623	\$65,846
2815-160-03-0000	Salaries-Nurse Sec	\$63,775	\$64,998
2815-161-00-0000	Salaries-Summer Nurse	\$9,408	\$9,408
2815-200-02-0000	Equipment-Intermediate Health	\$500	\$500
2815-400-00-0000	Contractual-Health DW	\$20,000	\$18,500
2815-400-01-0000	Contractual-Health Elementary	\$250	\$200
2815-400-03-0000	Contractual-Health Secondary	\$250	\$200
2815-450-01-0000	Sup & Mat-Health Elementary	\$600	\$600
2815-450-03-0000	Sup & Mat-Health Secondary	\$1,000	\$1,000
2815-490-00-0000	BOCES Services	\$27,500	\$27,500
2820-150-01-0000	Salaries-Psychologist Elem	\$89,888	\$93,638
2820-150-03-0000	Salaries-Psychologist Sec	\$197,077	\$204,916
2820-151-00-0000	Salaries-Psychologist/Summer	\$2,240	\$2,240
2820-400-00-0000	Contractual-Psychologist	\$1,000	\$1,000
2820-450-00-0000	Sup & Mat-Psychologist	\$1,000	\$1,000

2850-150-00-0000	Salaries-Extra Pay	\$0	\$0
2850-400-03-5000	Musical Production (Drama)	\$10,200	\$13,250
2850-400-00-4009	Theater Contractual	\$32,500	\$23,500
2850-450-00-0000	Sup & Mat-Co-Curricular	\$1,500	\$3,500
2855-150-00-0000	Salaries Coaching	\$143,056	\$146,984
2855-152-00-0000	Salaries-AD	\$24,888	\$25,204
2855-200-00-0000	Equipment Athletics	\$4,700	\$5,200
2855-400-00-0000	Contractual Athletics	\$26,000	\$22,225
2855-410-00-0000	Contractual Athletics Interconference	\$13,500	\$14,000
2855-450-00-0000	Sup & Mat Athletics	\$8,300	\$17,600
2855-490-00-0000	BOCES Services	<u>\$42,500</u>	<u>\$41,500</u>
	Pupil Services Subtotal	\$1,240,842	\$1,240,177
INSTRUCTION SUBTOTAL		\$17,531,506	\$17,962,770
PUPIL TRANSPORTATION			
PUPIL TRANSPORTATION			
5510-400-00-0000	Contractual	\$30,000	\$22,000
5540-400-00-0000	Contract Transportation	\$2,992,250	\$3,025,000
5540-400-02-0000	Diesel	\$105,000	\$110,000
5540-400-00-2400	STEM	\$3,500	\$0
5540-421-00-0000	DW Field Trips	\$46,500	\$38,500
5540-422-00-0000	Sports	\$100,000	\$110,000
5540-425-00-0000	Late Runs	\$195,000	\$182,500
5540-490-00-0000	BOCES Services	<u>\$0</u>	<u>\$0</u>

	Pupil Transportation Subtotal	\$3,472,250	\$3,488,000
PUPIL TRANSPORTATION SUBTOTAL		\$3,472,250	\$3,488,000
COMMUNITY SERVICES			
YOUTH PROGRAM			
7310-400-00-0000	Youth Program	<u>\$10,000</u>	<u>\$10,000</u>
	Youth Program Subtotal	\$10,000	\$10,000
CENSUS			
8070-160-00-0000	Census Salaries	\$0	\$0
8070-400-00-0000	Census Contractual	<u>\$500</u>	<u>\$500</u>
	Census Subtotal	\$500	\$500
COMMUNITY SERVICES SUBTOTAL		\$10,500	\$10,500
UNDISTRIBUTED			
EMPLOYEE BENEFITS			
9010-800-00-0000	NYS Employees Retirement	\$529,371	\$546,633
9020-800-00-0000	NYS Teachers Retirement	\$1,017,290	\$1,031,078
9030-800-00-0000	Social Security	\$1,126,183	\$1,190,319
9030-801-00-0000	Medicare	\$173,262	\$184,090
9040-800-00-0000	Workers Comp	\$195,575	\$198,575
9045-800-00-0000	Life Insurance	\$23,695	\$24,800
9055-800-00-0000	Disability Insurance	\$10,775	\$10,775

9060-800-00-0000	Health Insurance	\$5,388,118	\$5,508,607
9060-802-00-0000	Dental Insurance	\$73,565	\$73,400
9060-803-00-0000	Welfare Fund	\$118,000	\$115,000
9060-804-00-0000	Vision Insurance	\$18,075	\$18,350
9089-800-00-0000	Vacation Buy Back-Instructional	\$0	\$0
9089-801-00-0000	Vacation Buy Back-Non Instructional	\$0	\$0
9089-802-00-0000	Health Buyout	<u>\$0</u>	<u>\$0</u>
	Employee Benefits Subtotal	\$8,673,909	\$8,901,627
DEBT SERVICE			
9711-600-00-0000	Bond Principal	\$0	
9711-700-00-0000	Bond Interest	<u>\$0</u>	
	Debt Service Subtotal	o \$0	
INTERFUND TRANSFERS			
9901-930-00-0000	School Lunch Fund	\$0	\$0
9901-950-00-0000	Special Aid Fund	\$38,500	\$38,500
9901-960-00-0000	Debt Service Fund-Principal	\$1,170,000	\$1,190,000
9901-961-00-0000	Debt Service Fund-Interest	\$158,950	\$83,050
9950-900-00-0000	Capital Fund	<u>\$0</u>	<u>\$0</u>
	Interfund Transfers Subtotal	\$1,367,450	\$1,311,550
	UNDISTRIBUTED SUBTOTAL	\$10,041,359	\$10,213,177
	Total GENERAL FUND	\$35,171,263	\$35,839,371

2022-23 BUDGET	REVENUE					
2021-22 REVENUE PROJECTIONS	2020-21		2021-22		2022-23	
REAL PROPERTY TAXES (RPT)	\$21,154,821	0%	\$20,986,560	-0.80%	\$21,154,821	0.80%
PILOTS	\$102,000		\$106,000		\$106,041	
INTEREST & PENALTIES	\$11,500		\$22,500		\$11,500	
ADMISSIONS	\$100		\$100		\$100	
OTHER CHARGES	\$0		\$0		\$0	
DAY SCHOOL TUITION	\$92,000		\$92,000		\$19,625	
INTEREST & EARNINGS	\$80,000		\$100,000		\$80,000	
COMMISSIONS	\$250		\$250		\$100	
INSURANCE RECOVERIES	\$500		\$250		\$150	
OTHER COMPENSATION FOR LOSS	\$750		\$500		\$350	
BOCES REFUND	\$265,000		\$325,000		\$265,000	
MEDICAID ASSISTANCE	<u>\$25,000</u>		<u>\$37,500</u>		<u>\$25,000</u>	
OTHER REVENUE	\$577,100		\$684,100		\$507,866	
STATE AID	\$11,406,168		\$11,991,520		\$12,667,601	
APPLIED FUND BALANCE	\$1,731,988		\$1,509,083		\$1,509,083	
APPLIED RESERVE BALANCE						
BUDGET	\$34,870,077	0%	\$35,171,263	0.86%	\$35,839,371	1.90%

2022-23 TAX CAP CALCULATION		
2021-22 Tax Levy	\$20,986,560	
(x) Growth Factor	1.0019	State Website
	\$21,026,434	
(+) Payments in Lieu of Taxes (PILOT)	\$106,946	
	\$21,133,380	
(-) Local Capital Costs	\$0	(\$1,269,700-\$1,452,125)+(BOCES \$89,779)
(=) Adjusted Prior Year Tax Levy	\$21,133,380	
(x) Lessor of 2% or CPI	1.02	cpi @1.02%
	\$21,556,048	
(-) Payments in Lieu of Taxes (PILOT)	\$106,255	
(=) Unadjusted Tax Levy Limit	\$21,449,793	
(+) Exemptions		
Court Order proceeds < 5% of prior yr levy		
Increases in ERS over 2%		
Increases in TRS over 2%		
Increases in Debt Service		
Increase in Local Portion of Cap Exp	\$285,496	(\$1,273,050-\$1,074,930) + BOCES \$87,376
2021-22 TAX LEVY UNDER TAX CAP FOR 50% VOTER APPROVAL	\$21,735,289	
OVERALL INCREASE OF:	\$748,729	
	3.57%	

Entity Name TRI-VALLEY CSD
 BEDS Code 591201
 Claim Year 2021-2022

SAMS
 NEW YORK STATE EDUCATION DEPARTMENT
 STATE AID MANAGEMENT SYSTEM



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District Name: TRI-VALLEY CSD
 Contact Person: ROBERT WHITAKER

District Code: 591201
 Telephone: (845) 985-2296
 Tel Extension: 5201

Property Tax Report Card

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2022-23 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 25, 2022

Form Preparer Name: ROBERT WHITAKER
 Preparer's Telephone Number: 845-985-2296 EX

Shaded Fields Will Calculate

	Budgeted 2021-22 (A)	Proposed Budget 2022-23 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	35,171,263	35,839,371	1.90 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	20,986,560	21,154,821	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if			

Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	20,986,560	21,154,821	0.80 %
F. Permissible Exclusions to the School Tax Levy Limit	0	0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	20,986,560	21,154,821	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	20,986,560	21,154,821	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	913	890	-2.52 %
Consumer Price Index			4.7 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2022-23, includes any carryover from 2021-22 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2021-22 (D)	Estimated 2022-23 (E)
Adjusted Restricted Fund Balance	13,526,493	11,659,550
Assigned Appropriated Fund Balance	2,059,100	2,150,000
Adjusted Unrestricted Fund Balance	1,983,123	1,750,000
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	5.64 %	4.88 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/22 Actual Balance	6/30/22 Estimated Ending Balance	Intended Use of the Reserve in the 2022-23 School Year (Limit 200 Characters)**
--------------	--------------	-----------------------	------------------------	----------------------------------	---

Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital + (add)	CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	5,671,903	5,680,000	3,250,000 (Voter Approved Capital Project)
Repair	REPAIR RESERVE	For the cost of repairs to capital improvements or equipment.	363,506	364,000	185,000 (Water Tank Repair)
Workers Compensation	WORKERS COMP	For self-insured Workers Compensation and benefits.	953,742	953,800	0
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	193,257	193,275	0
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance		For liability, casualty, and other types of			

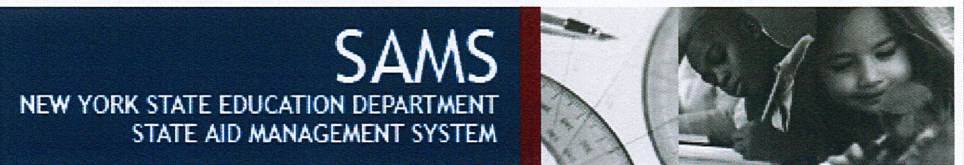
	INSURANCE	uninsured losses.	1,356,075	1,356,100	0
Property Loss + (add)		To cover property loss.			
Liability + (add)		To cover incurred liability claims.			
Tax Certiorari	TAX CERT RESERVE	For tax certiorari settlements.	240	240	0
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EBLAR RESERVE	For accrued 'employee benefits' due to employees upon termination of service.	1,108,193	1,108,500	60000 (Retiree Obligations)
Retirement Contribution	RETIREMENT	For employer retirement contributions to the State and Local Employees' Retirement System.	273,441	273,515	0
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve + (add)					

* **[NYSED Reserve Guidance: http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf](http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf)**

[OSC Reserve Guidance: http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds](http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds)

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2022-23. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Entity Name TRI-VALLEY CSD
 BEDS Code 591201
 Claim Year 2021-2022



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District Name: TRI-VALLEY CSD
 Contact Person: ROBERT WHITAKER

District Code: 591201
 Telephone: (845) 985-2296
 Tel Extension: 5201

School Administrator Salary Disclosure Form

Form Due May 9, 2022

2022-2023 Salary Threshold = \$150,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2022-2023.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2022-2023 School Year

Sections 1608 and 1716 of the Education Law
 (Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	167,500	41,000	250

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
 (Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2022-23 Budget - Contingency Cap Worksheet						
	2021-22	2022-23	Mandated	2022-23		2022-23
	Adopted	Proposed	Deducts	Contingent Budget	Adjustments	Contingent Budget
	Budget	Budget		Before Percentage		After Percentage
				Adjustments		Adjustments
Admin. Component	\$3,457,292	\$3,585,024	\$25,200	\$3,559,824	\$0	\$3,559,824
Program Component	\$27,339,127	\$27,892,764	\$199,950	\$27,692,814	\$0	\$27,692,814
Capital Component	\$4,374,844	\$4,361,583	\$79,500	\$4,282,083	\$0	\$4,282,083
Total	\$35,171,263	\$35,839,371	\$304,650	\$35,534,721	\$0	\$35,534,721
Admin % =	\$3,457,292	\$3,585,024		\$3,559,824		\$3,559,824
	\$30,796,419	\$31,477,788		\$31,252,638		\$31,252,638
	11.2263%	11.3891%		11.3905%		11.3905%
Effective Cap % =	11.3905%					
Property Tax Maximum =	\$20,986,950	Proposed Budget Increase = \$35,839,371 - \$35,171,263 = \$668,108 = 1.90%				
	Contingency Budget Increase = \$35,534,721 - \$35,171,263 = \$363,458 = 1.03%					

Equalized Total Assessed Value 180,833,668

School District - 484201 Tri-Valley

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
10100	SPEC DIST USED FOR PURPOSE EST	RPTL 410	4	260,151	0.14
12100	NYS - GENERALLY	RPTL 404(1)	2	11,764	0.01
13100	CO - GENERALLY	RPTL 406(1)	1	1,898	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	3	156,926	0.09
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	17,457	0.01
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	12	4,022,962	2.22
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	3	3,274,193	1.81
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	270,019	0.15
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	297,913	0.16
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	211,006	0.12
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	6,262	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	38	438,171	0.24
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	34	655,550	0.36
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	16	511,196	0.28
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	19	57,000	0.03
41700	AGRICULTURAL BUILDING	RPTL 483	4	223,530	0.12
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	26	747,937	0.41
41800	PERSONS AGE 65 OR OVER	RPTL 467	13	884,441	0.49
41804	PERSONS AGE 65 OR OVER	RPTL 467	5	179,182	0.10
41834	ENHANCED STAR	RPTL 425	90	6,138,698	3.39
41854	BASIC STAR 1999-2000	RPTL 425	239	7,557,501	4.18
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	7	456,229	0.25

NYS - Real Property System
County of Sullivan
Town of Fallsburg
SWIS Code - 482889

Assessor's Report - 2021 - Current Year File
S495 Exemption Impact Report
School Detail Report

RPS221/V04/L001
Date/Time - 4/25/2022 14:01:36
Total Assessed Value 95,299,343
Uniform Percentage 52.70

Equalized Total Assessed Value 180,833,668

School District - 484201 Tri-Valley

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	7	170,019	0.09
Total Exemptions Exclusive of System Exemptions:			530	26,550,005	14.68
Total System Exemptions:			0	0	0.00
Totals:			530	26,550,005	14.68

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 3,806,071

School District - 484201 Tri-Valley

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	10,990	0.29
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	18,529	0.49
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	51,415	1.35
41834	ENHANCED STAR	RPTL 425	2	139,446	3.66
41854	BASIC STAR 1999-2000	RPTL 425	6	184,998	4.86
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	41,832	1.10
Total Exemptions Exclusive of System Exemptions:			12	447,210	11.75
Total System Exemptions:			0	0	0.00
Totals:			12	447,210	11.75

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 979,165,394

School District - 484201 Tri-Valley

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
10100	SPEC DIST USED FOR PURPOSE EST	RPTL 410	2	2,590,909	0.26
13500	TOWN - GENERALLY	RPTL 406(1)	15	4,715,153	0.48
13800	SCHOOL DISTRICT	RPTL 408	6	64,909,089	6.63
14100	USA - GENERALLY	RPTL 400(1)	1	36,364	0.00
14110	USA - SPECIFIED USES	STATE L 54	1	30,303	0.00
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	10,212,121	1.04
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	9	2,340,907	0.24
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	747,727	0.08
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	1,515,152	0.15
26050	AGRICULTURAL SOCIETY	RPTL 450	1	416,667	0.04
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	11	818,940	0.08
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	67	807,886	0.08
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	8	100,330	0.01
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	48	970,148	0.10
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	9	181,302	0.02
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	20	400,847	0.04
41400	CLERGY	RPTL 460	1	45,455	0.00
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	31	97,712	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	6	80,303	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	59	1,752,123	0.18
41800	PERSONS AGE 65 OR OVER	RPTL 467	9	357,362	0.04
41804	PERSONS AGE 65 OR OVER	RPTL 467	27	1,217,668	0.12
41834	ENHANCED STAR	RPTL 425	210	14,355,759	1.47
41854	BASIC STAR 1999-2000	RPTL 425	499	15,676,138	1.60
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	12	1,215,606	0.12
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	21	811,062	0.08

Equalized Total Assessed Value 979,165,394

School District - 484201 Tri-Valley

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	127,273	0.01
Total Exemptions Exclusive of System Exemptions:			1,078	126,403,033	12.91
Total System Exemptions:			2	127,273	0.01
Totals:			1,080	126,530,306	12.92

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 229,454,299

School District - 484201 TRI-VALLEY CENTR/

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	1	118,750	0.05
13500	TOWN - GENERALLY	RPTL 406(1)	4	384,844	0.17
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	138,906	0.06
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	65	22,022,849	9.60
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	180,500	0.08
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	6,250	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	12	144,000	0.06
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	4	80,000	0.03
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	4	121,240	0.05
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	50,868	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	3	177,682	0.08
41804	PERSONS AGE 65 OR OVER	RPTL 467	5	319,732	0.14
41806	PERSONS AGE 65 OR OVER	RPTL 467	2	61,802	0.03
41834	ENHANCED STAR	RPTL 425	33	2,263,805	0.99
41854	BASIC STAR 1999-2000	RPTL 425	101	3,076,947	1.34
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	65	9,133,222	3.98
Total Exemptions Exclusive of System Exemptions:			305	38,281,397	16.68
Total System Exemptions:			0	0	0.00
Totals:			305	38,281,397	16.68

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 207,061,194

School District - 484201 TRI-VALLEY CENTRAL

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	1	118,750	0.06
13500	TOWN - GENERALLY	RPTL 406(1)	4	384,844	0.19
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	138,906	0.07
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	65	22,022,849	10.64
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	180,500	0.09
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	6,250	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	8	96,000	0.05
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	4	80,000	0.04
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	100,031	0.05
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	87,188	0.04
41804	PERSONS AGE 65 OR OVER	RPTL 467	5	319,732	0.15
41834	ENHANCED STAR	RPTL 425	22	1,553,135	0.75
41854	BASIC STAR 1999-2000	RPTL 425	83	2,505,501	1.21
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	59	8,757,888	4.23
Total Exemptions Exclusive of System Exemptions:			260	36,351,574	17.56
Total System Exemptions:			0	0	0.00
Totals:			260	36,351,574	17.56

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
 County of Ulster
 Town of ROCHESTER
 SWIS Code - 514400

Assessor's Report - 2021 - Prior Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221/V04/L001
 Date/Time - 3/22/2022 09:39:40
 Total Assessed Value 2,310,373
 Uniform Percentage 100.00

Equalized Total Assessed Value 2,310,373

School District - 484201 TRI-VALLEY CENTRAL

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41834	ENHANCED STAR	RPTL 425	1	72,430	3.13
Total Exemptions Exclusive of System Exemptions:			1	72,430	3.13
Total System Exemptions:			0	0	0.00
Totals:			1	72,430	3.13

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 20,082,732

School District - 484201 TRI-VALLEY CENTRAL

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	4	48,000	0.24
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	21,209	0.11
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	50,868	0.25
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	90,494	0.45
41806	PERSONS AGE 65 OR OVER	RPTL 467	2	61,802	0.31
41834	ENHANCED STAR	RPTL 425	10	638,240	3.18
41854	BASIC STAR 1999-2000	RPTL 425	18	571,446	2.85
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	6	375,334	1.87
Total Exemptions Exclusive of System Exemptions:			44	1,857,393	9.25
Total System Exemptions:			0	0	0.00
Totals:			44	1,857,393	9.25

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____